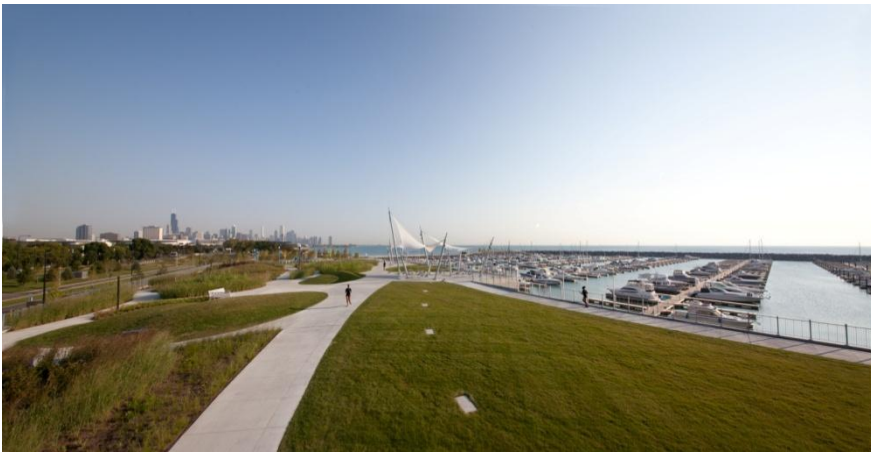


# Public Building Commission of Chicago

## Quarterly Staff Reports

### 2013: Second Quarter



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**TANYA FOUCHER-WEEKLEY**

August 13, 2013

Members of the Board of the Public Building Commission of Chicago

Re: Public Building Commission of Chicago  
2013 Q2 Staff Report

As you may recall, at the beginning of 2009 the Public Building Commission staff rolled out a series of new reports to provide additional information on all aspects of our current programs and projects. The report is intended to communicate project status, analyze market trends and communicate performance metrics on a regular basis promoting the highest level of accountability and transparency. Attached please find the 2013 Q2 Staff Report.

**2013 Q2 Staff Report**

1. Letter from Executive Director & Executive Summary Report
2. Program Forecast Report
3. Market Conditions Report
4. Program Cost Status Report
5. Program Cost Effectiveness Report
  - Open Projects Construction Change Order Q2-2013 Report
  - Indirect Costs as a Percentage of Construction Costs
6. Monthly Project Status Report
7. Sustainable Development Q2 2013 Status Report
8. M/WBE Commitment Report
  - M/WBE Construction Contract Commitment Report for Projects Awarded in 2013
  - M/WBE Professional Services Commitment Report for Projects Awarded in 2013
9. M/WBE Compliance Reports
  - M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013
  - M/WBE Professional Services Compliance Report for 2013 Professional Service Contract Awards
10. Specialty Consultant Q2 2013 Award and Commitment Report

The entire 2013 Q2 Staff Report can also be found on the PBC website at [www.pbcchicago.com](http://www.pbcchicago.com).

Please do not hesitate to contact me if you require additional information or have any questions on these new reports. Thank you for your continued interest and support.

Sincerely,

Erin Lavin Cabonargi  
Executive Director



# Executive Summary Report

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## Report Highlights –2013 Q2 Staff Report

### 1. Letter from Executive Director & Executive Summary Report

The details included in the 2013 Q2 Staff Report are intended to communicate project status, analyze market trends and communicate performance metrics.

### 2. Program Forecast Report

This report has been developed for distribution to the Board, clients and MBE/WBE Assistance Agencies as well as prospective bidders to share upcoming opportunities and milestones for projects in Planning, Design, and Construction.

### 3. Market Conditions Report

This graphic illustrates comparative costs of like buildings, thereby tracking market trends.

### 4. Program Cost Status Report

As of June 30, 2013, current multi-year program authority exceeds \$2.6B in project development cost. Currently, projects are under budget by 7.20%, representing a variance of \$187.8MM under the original undertaking budgets. A limited number of budget revisions have been authorized due to changes in project scope. Including these revisions projects are under budget by 7.58%, representing a variance of \$199MM under the revised undertaking budgets.

The PBC works closely with User Agency Staff throughout the development of a project to ensure that only the funds necessary to complete a project are raised.

### 5. Program Cost Effectiveness Report

Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and indirect project costs:

#### **Open Projects Construction Change Order Q2 2013 Report**

**The approved change order % for construction projects is 3.0%.** The projected change order % for all construction contracts is 5.0%, including potential change orders and those in process. These rates are **within the industry standard change order percentage** for new municipal and educational construction work at **3-5%**.

#### **Indirect Costs as a Percentage of Construction Costs**

The PBC tracks all project costs throughout the life of a project, including all Indirect Costs, also known as “soft costs” (Planning, Environmental Testing & Consulting, Design, and Program and Project Management) and all Construction Costs, also known as “hard costs” (Demolition, Site Prep, Utility Relocation and General Construction).

The PBC's Indirect Costs average **16.48%** of Construction costs. The PBC's Indirect Costs are particularly cost effective on large scale projects and programs, averaging 12.35% of construction costs on projects where construction is \$50M or higher. **This is consistently below the industry average of 25%.**

### 6. Monthly Project Status Report

This report provides an individual detailed snapshot of every active PBC project.

### 7. Sustainable Development Q2 2013 Status Report

This report provides a detailed snapshot of the PBC's LEED certified projects and metrics. Through Q2 2013, the PBC has achieved LEED Certification on 57 municipally owned projects, with an additional 21 registered projects. The City of Chicago has more LEED certified municipally owned facilities than any other city in the nation.

## Executive Summary Report

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### 8. M/WBE Commitment Reports

#### M/WBE Construction Contract Commitment Report for Projects Awarded in 2013

Through Q2 2013, six contracts for General Construction (GC) projects were awarded, work orders on six Job Order Contract (JOC) were issued and one design-build contract was awarded. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
General Construction	\$41,437,082.00	25.58%	\$10,599,235.00	4.47%	\$1,850,613.00
JOC	\$7,151,986.72	22.02%	\$1,574,516.00	17.21%	\$1,231,188.00
Design Build	\$12,493,000.00	28.92%	\$3,612,585.36	8.84%	\$1,104,768.00
<b>Total</b>	<b>\$61,082,068.72</b>	<b>25.84%</b>	<b>\$15,786,336.36</b>	<b>6.85%</b>	<b>\$4,186,569.00</b>

#### M/WBE Professional Services Commitment Report for Projects Awarded in 2013

*(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)*

Through Q2 2013, professional consulting services on three construction projects have been awarded. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
Professional Services	\$5,102,273.63	28.69%	\$1,463,860.43	22.92%	\$1,169,394.76

### 9. M/WBE Compliance Reports

#### M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013

Through Q2 2013, two construction projects were completed. Below is the M/WBE participation achieved on the projects as of Q2 2013:

Type	Total Contract Value	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
General Construction	\$17,793,000.00	\$16,476,353.14	52.80%	\$8,699,019.94	4.86%	\$801,152.79

## Executive Summary Report

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### M/WBE Professional Services Compliance Report for Projects Completed in 2013

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Type	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
Professional Services (Program)	\$2,179,172.91	47.43%	\$1,033,647.15	9.70%	\$211,311.67

### 10. Specialty Consultant Q2 2013 Award and Commitment Report

In the 2<sup>nd</sup> quarter of 2013, thirteen (13) task orders valuing \$1,111,254.38 were issued against the Specialty Consultant term contracts (Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study, and Construction Inspection and Material Testing.) Below are the M/WBE Commitments for these task orders at award:

Type	Total Contract Value	MBE Commitment	MBE Value (at Award)	WBE Commitment	WBE Value (at Award)
Specialty Consultant Awards	\$1,111,254.38	13%	\$140,120.08	27%	\$296,022.12

## Program Forecast Report

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This report has been developed for distribution to the Board, clients and MBE/WBE Assistance Agencies as well as prospective bidders to share upcoming opportunities and milestones for projects in Planning, Design, and Construction.

# Program Forecast (Status Date: 06/28/13)



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ProjectName	Address	Ward	Issue for Bid	Award Date	Construction Start (Notice to Proceed)	Construction Finish (Projected Substantial Completion)	Facility Opening
<b>Projects in Construction</b>							
Edgewater Branch Library	6000 N. Broadway	48	9/30/2011	1/10/2012	1/24/2012	5/31/2013	06/22/13
Back of the Yards Area High School	2111 W. 47th St.	12	11/30/2010	2/17/2011	3/3/2011	8/5/2013	August 2013
Jones College Prep Replacement High School	606 S. State St.	2	5/25/2011	7/28/2011	6/8/2011	July 2013	August 2013
Jones College Prep High School Interior and Exterior Renovation, MEP and Roof Replacement - Phase I	606 S. State St.	2	4/18/2013	5/15/2013	May 2013	August 2013	August 2013
Higgins Elementary School Roof Replacement and Exterior Renovation	11710 S. Morgan St.	34	3/14/2013	4/10/2013	4/29/2013	August 2013	N/A
Lake View High School Renovation	4015 N. Ashland Ave.	47	4/9/2013	4/11/2013	5/15/2013	8/12/13 (Bldg) 9/30/13 (Pool + Auditorium)	N/A
2013 CPS School Investment Program	Multiple Facilities	Multiple	N/A	5/15/2013	June 2013	August 2013	N/A
2013 Kindergarten Modular Program	Multiple Facilities	Multiple	N/A	5/15/2013	May 2013	August 2013	N/A
Ping Tom Park Field House	265 W. 18th Street	25	3/16/2012	7/11/2012	11/28/2012	September 2013	October 2013
Edison Park Elementary School Linked Annex	6220 N. Olcott Ave.	41	12/18/2012	2/13/2013	3/1/2013	12/6/2013- Bldg Spring 2014 - Field & Site	January 2014
Nathan Hale Elementary School Linked Annex	6140 S. Melvina Ave.	23	12/18/2012	2/13/2013	3/1/2013	1/2/2014- Bldg Spring 2014 - Site	January 2014
Bell Elementary School Addition	3730 N. Oakley Ave.	47	2/8/2013	3/13/2013	3/28/2013	2/14/2014- Bldg Spring 2014 - Existing Bldg Renovation	March 2014
Albany Park Branch Library	3401 W. Foster	39	3/21/2013	5/15/2013	5/30/2013	May 2014	Summer 2014
<b>Projects in Design</b>							
Jones College Prep High School Interior and Exterior Renovation, MEP and Roof Replacement - Phase II	606 S. State St.	2	5/20/2013	7/10/2013	Fall 2013	December 2013	n/a
Chicago Vocational Career Academy (CVCA)	2100 E. 87th St.	8	9/30/2013	5/14/2014	December 2013	December 2014	Summer 2014
Chicago Children's Advocacy Center Addition	1240 S. Damen Ave.	2	8/14/2013	9/11/2013	September 2013	October 2014	December 2014
Chinatown Branch Library	2100 S. Wentworth Ave.	25	2/11/2013	8/14/2013	October 2013	December 2014	January 2015*
<b>Projects in Planning</b>							
Coonley ES Addition	4046 N. Leavitt	47	TBD	TBD	TBD	TBD	TBD
Turf Field by NTA	23rd/24th & Federal/Dearborn	3	TBD	TBD	TBD	TBD	TBD
Southeast Area Elementary School	105th St. & Indianapolis Ave.	10	TBD	TBD	TBD	TBD	TBD
Retrofit Chicago-2FM (MAGEPC)	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD
Whitney Young Branch Library Environmental Remediation	7901 S. King Dr.	6	TBD	TBD	TBD	TBD	TBD
Metropolitan Water Reclamation District (MWRD)/PBC Energy Efficiency Program	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD

\* Pending Land Acquisition

The projects listed below are in Pre-Planning and not included in the list above:

4 Prospective Chicago Public Schools Projects  
1 Prospective Library Project  
2 Prospective Chicago Park District Projects  
Multiple Prospective Energy Efficiency Projects

\* Dates in Italics are Projected.



## Market Conditions Report

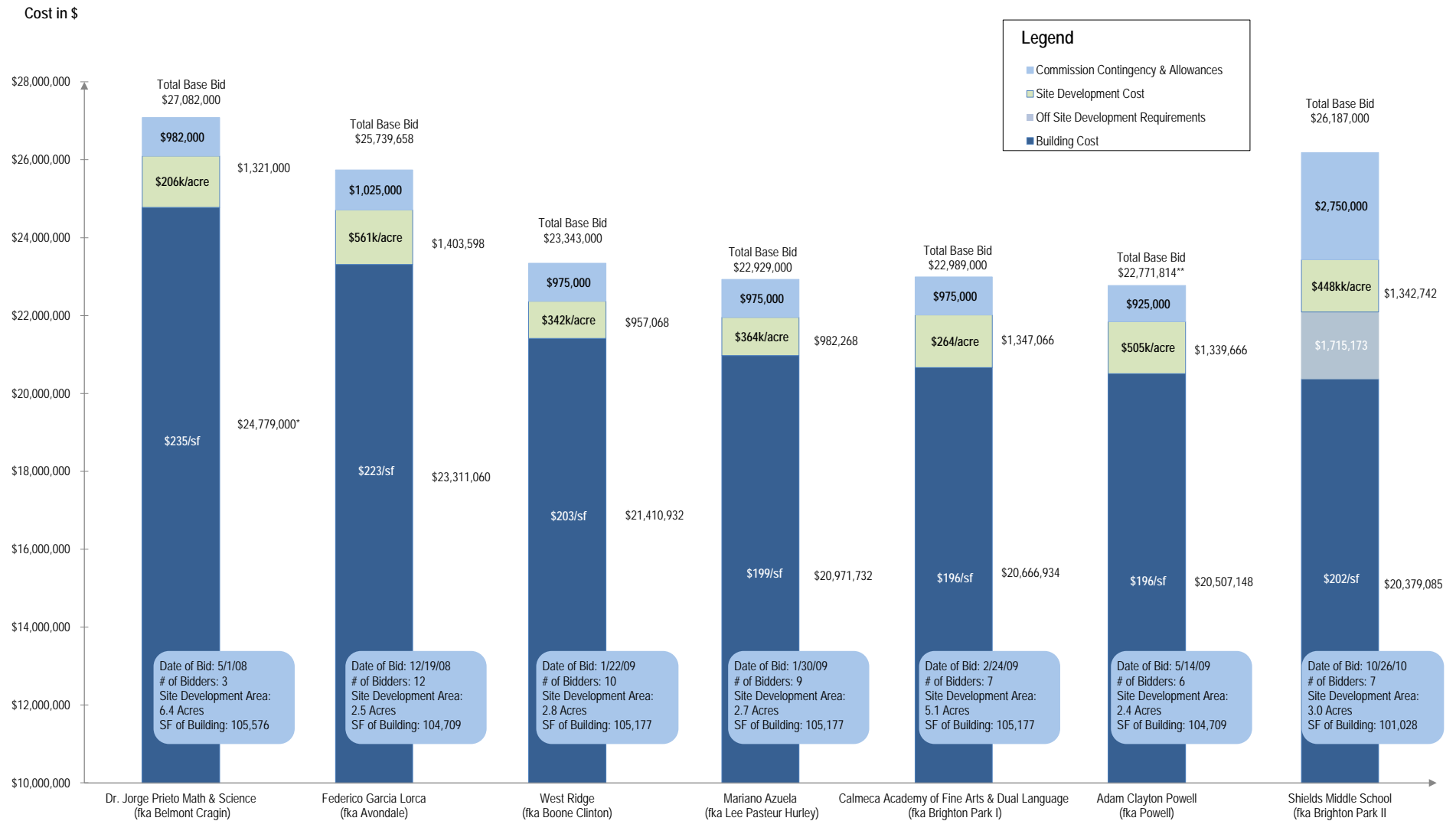
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This graphic illustrates comparative costs of like buildings, thereby tracking market trends.

# Market Conditions Report - Prototype Elementary Schools (Current as of 6/28/2013)

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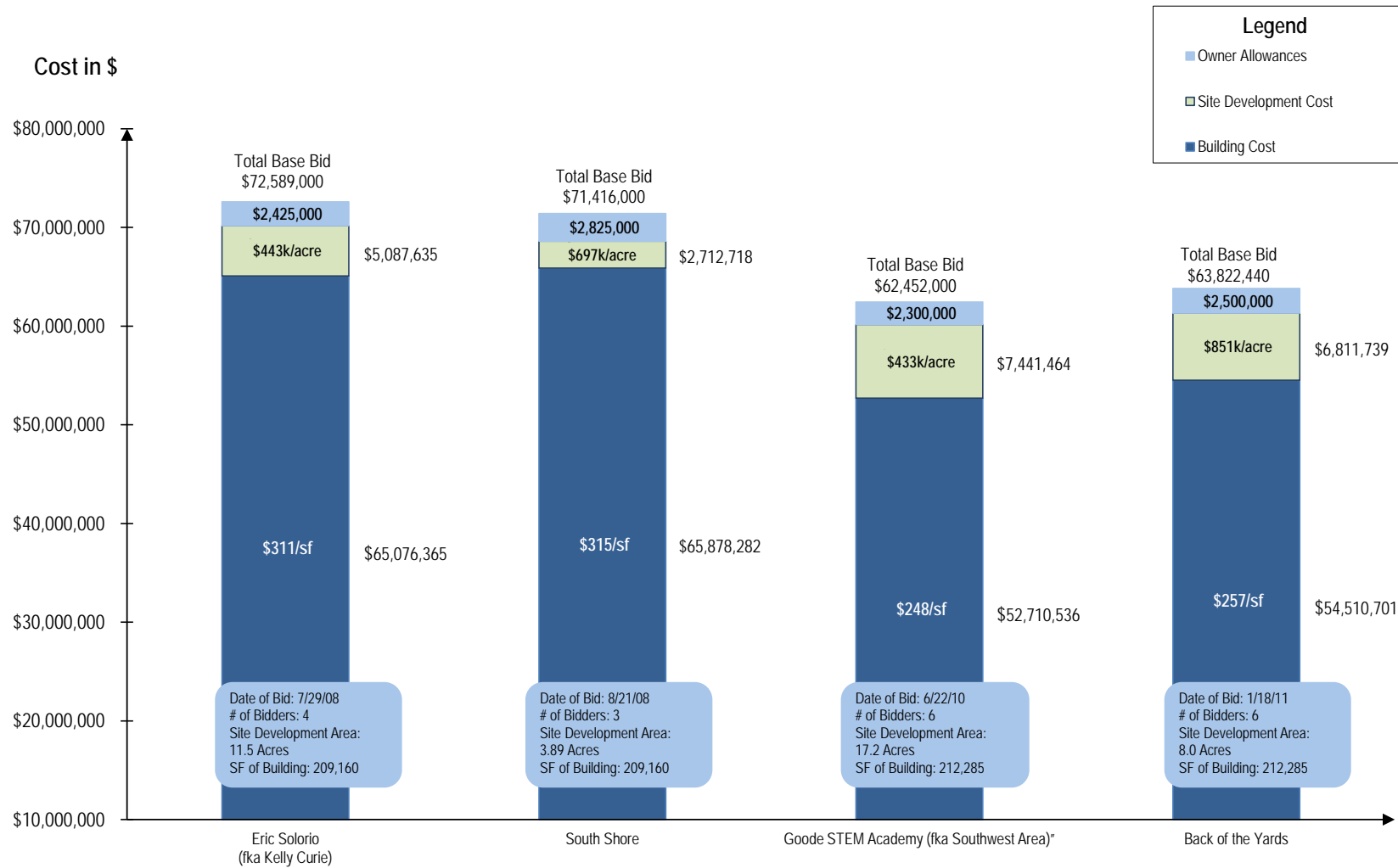


\* Includes \$118k allowance for project acceleration.

\*\* Total Base Bid of \$26,000,000 includes \$3,228,186 for site preparation and was adjusted in this report for comparison purposes to \$22,771,814 = \$26,000,000 - \$3,228,186.

# Market Conditions Report - Prototype High Schools (Current as of 6/28/2013)

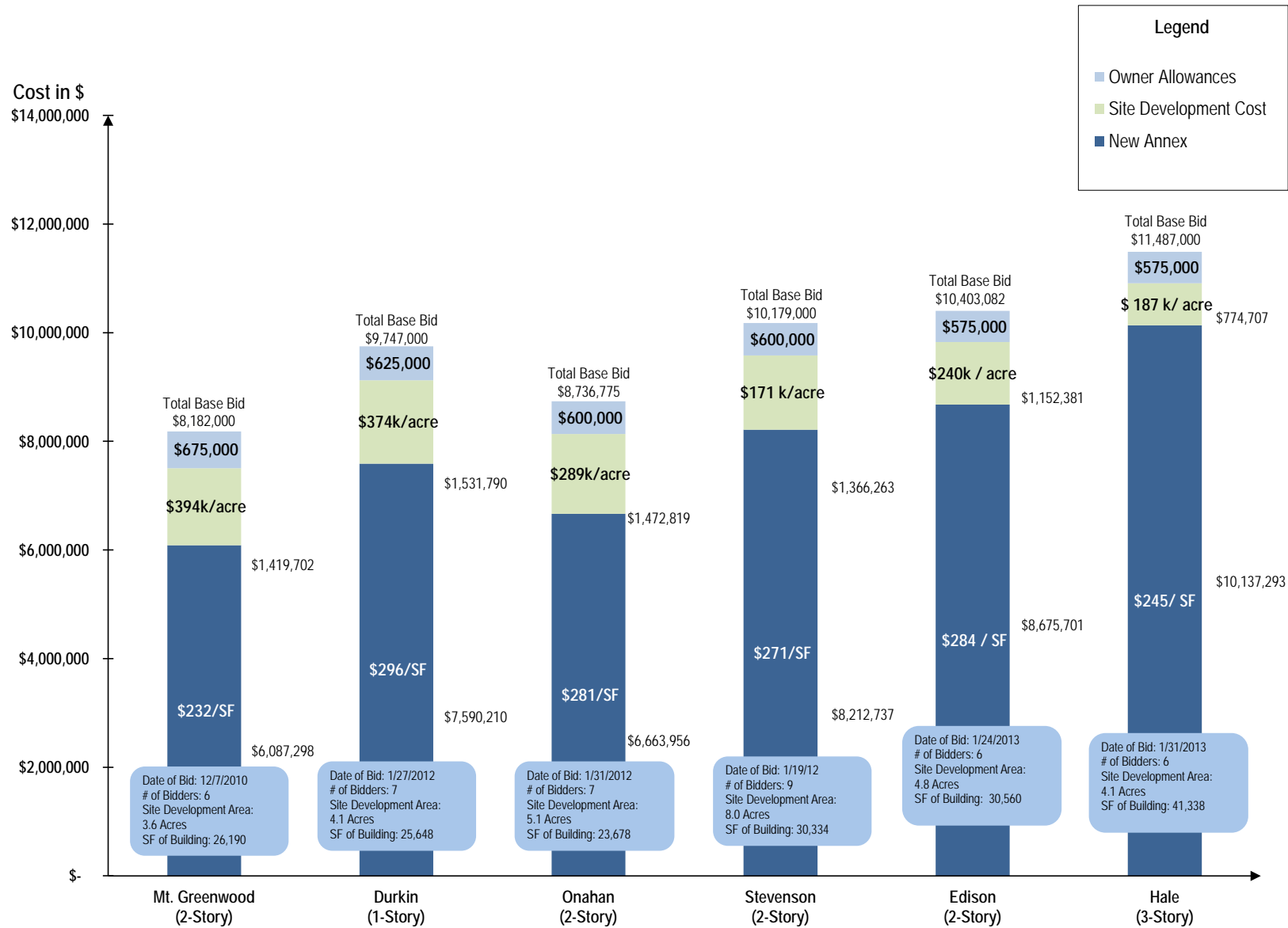
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# Market Conditions Report - Elementary School Linked Annex (Current as of 6/28/13)



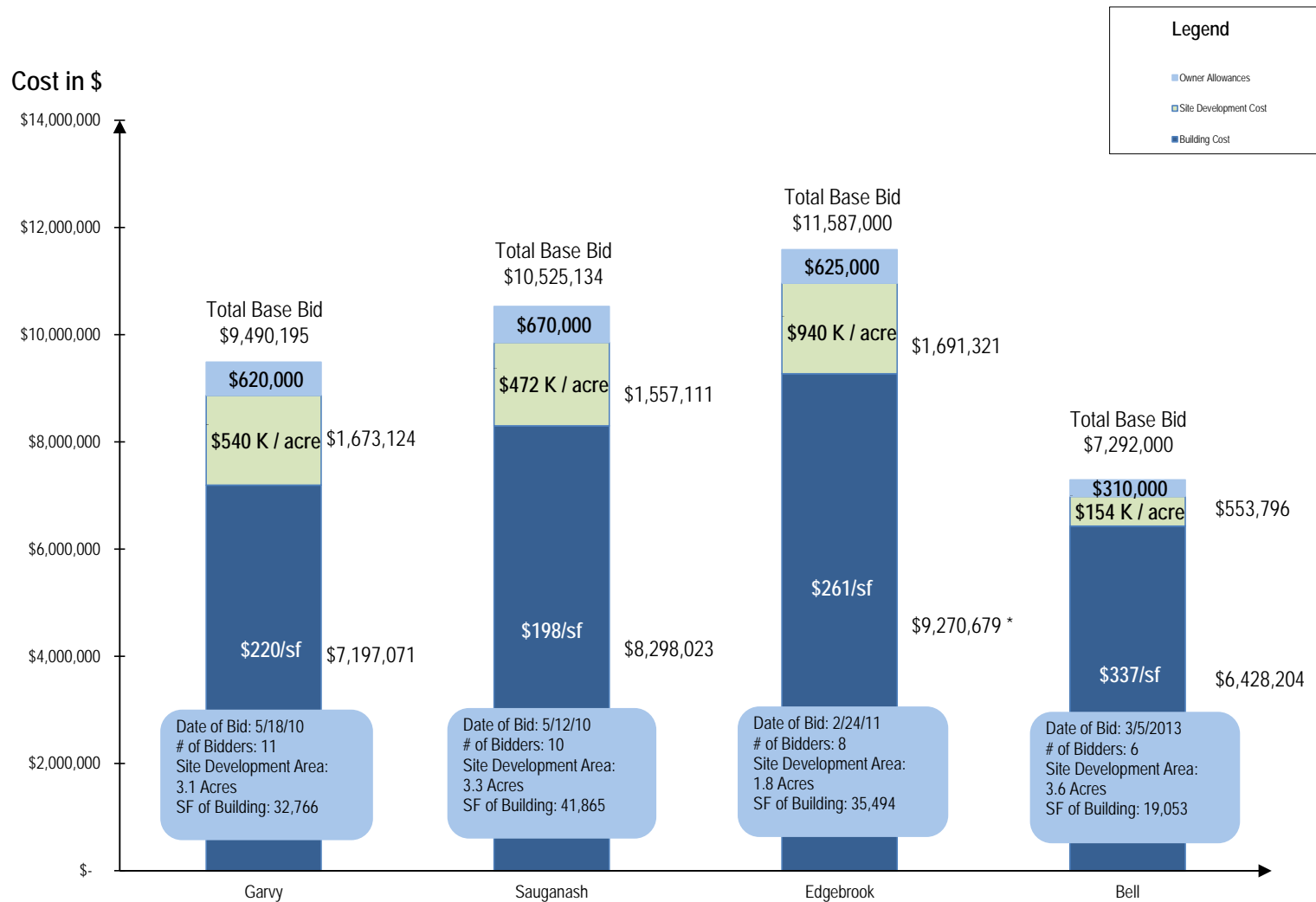
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\* Caisson work is included in the Mt. Greenwood Site Development cost.

# Market Conditions Report - Elementary School Additions (Current as of 6/28/2013)

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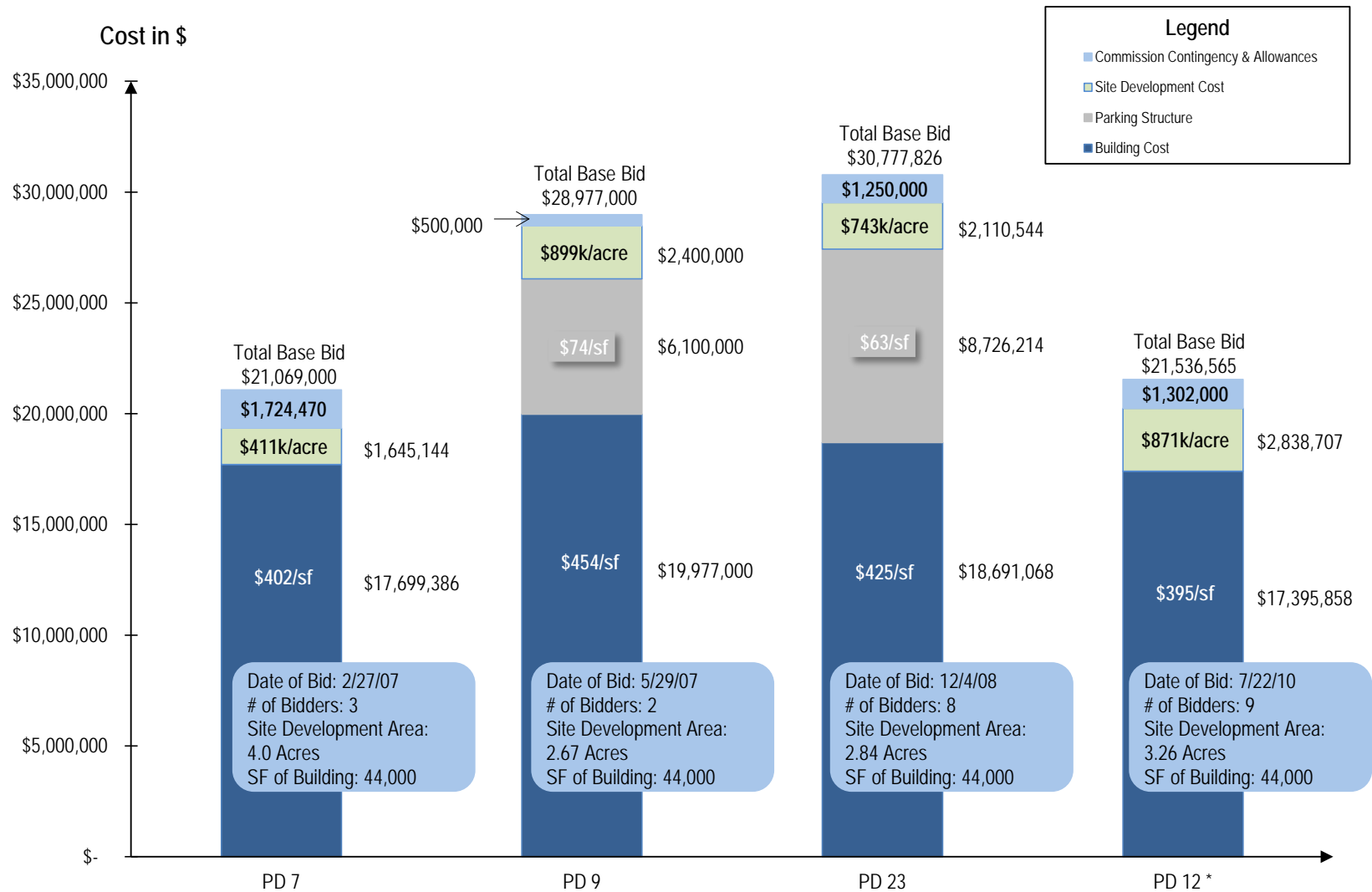


\* Includes caisson foundation system.

\*\* Additions are not prototypical, therefore they have variance in square footage.

# Market Conditions Report -Prototype Police Stations (Current as of 6/28/2013)

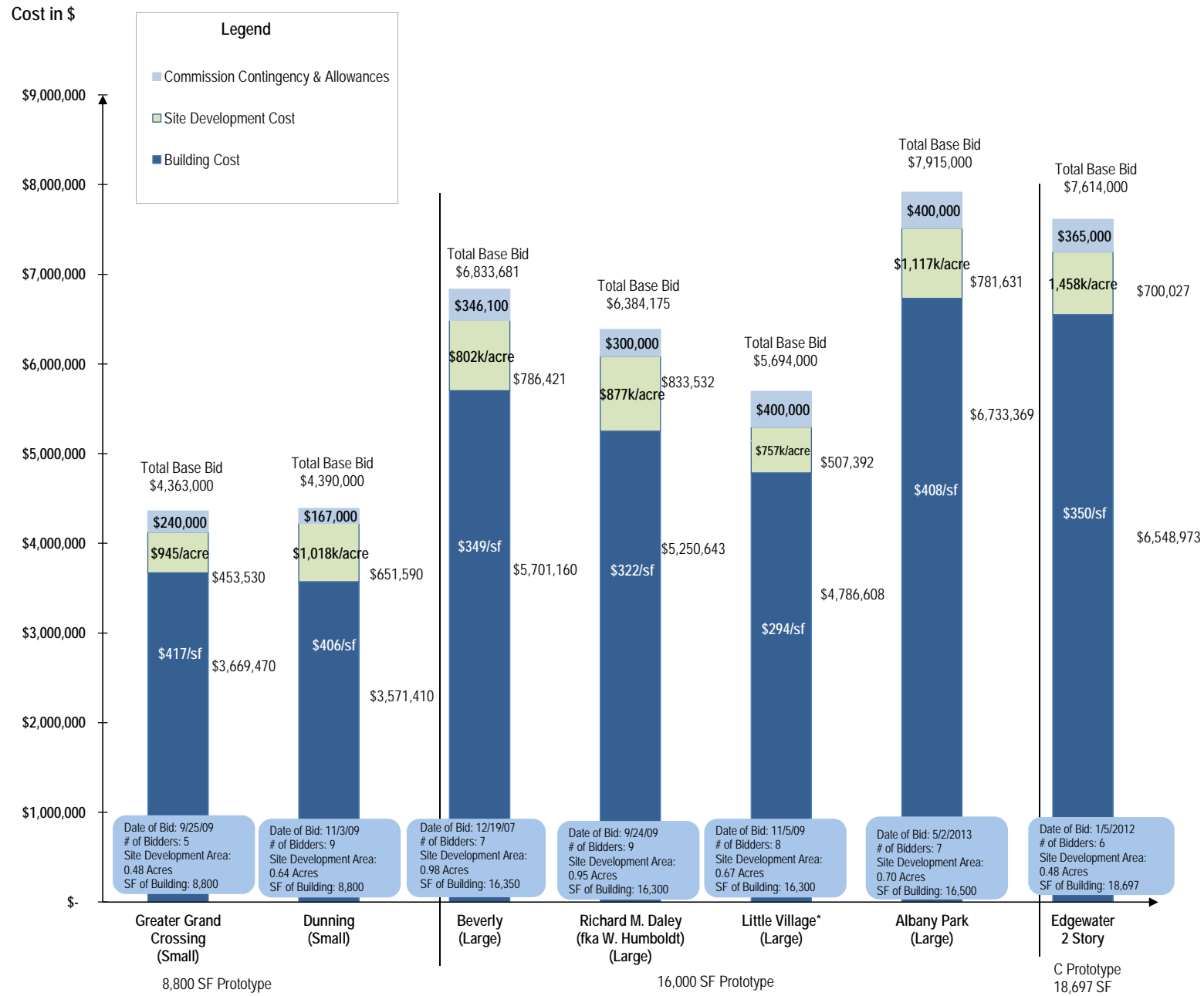
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\* Includes geothermal and rainwater harvesting and communication tower technology.



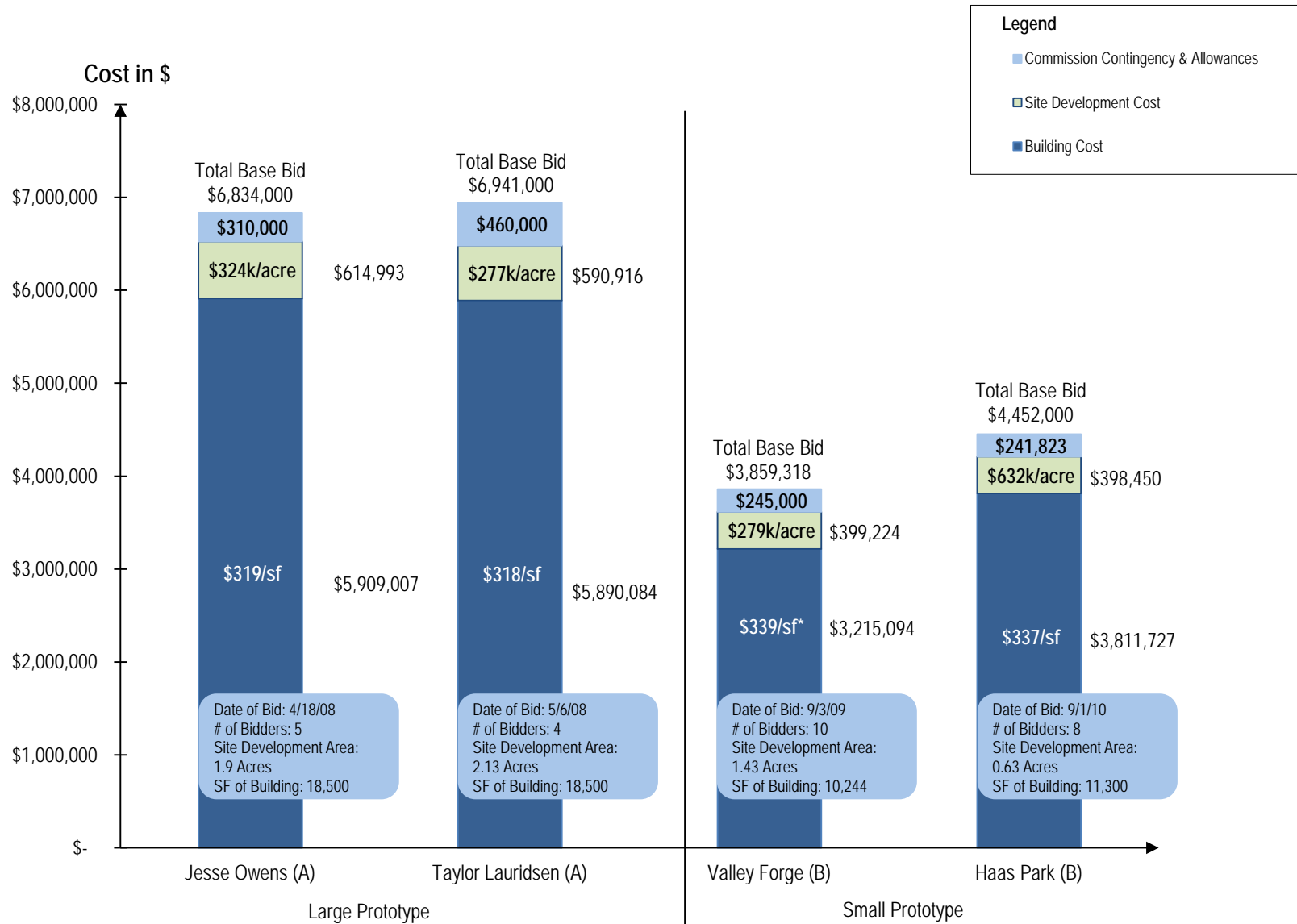
# Market Conditions Report - Prototype Libraries (Current as of 6/28/2013)



\* Shared Campus with EC109

# Market Conditions Report - Prototype Fieldhouses (Current as of 6/28/2013)

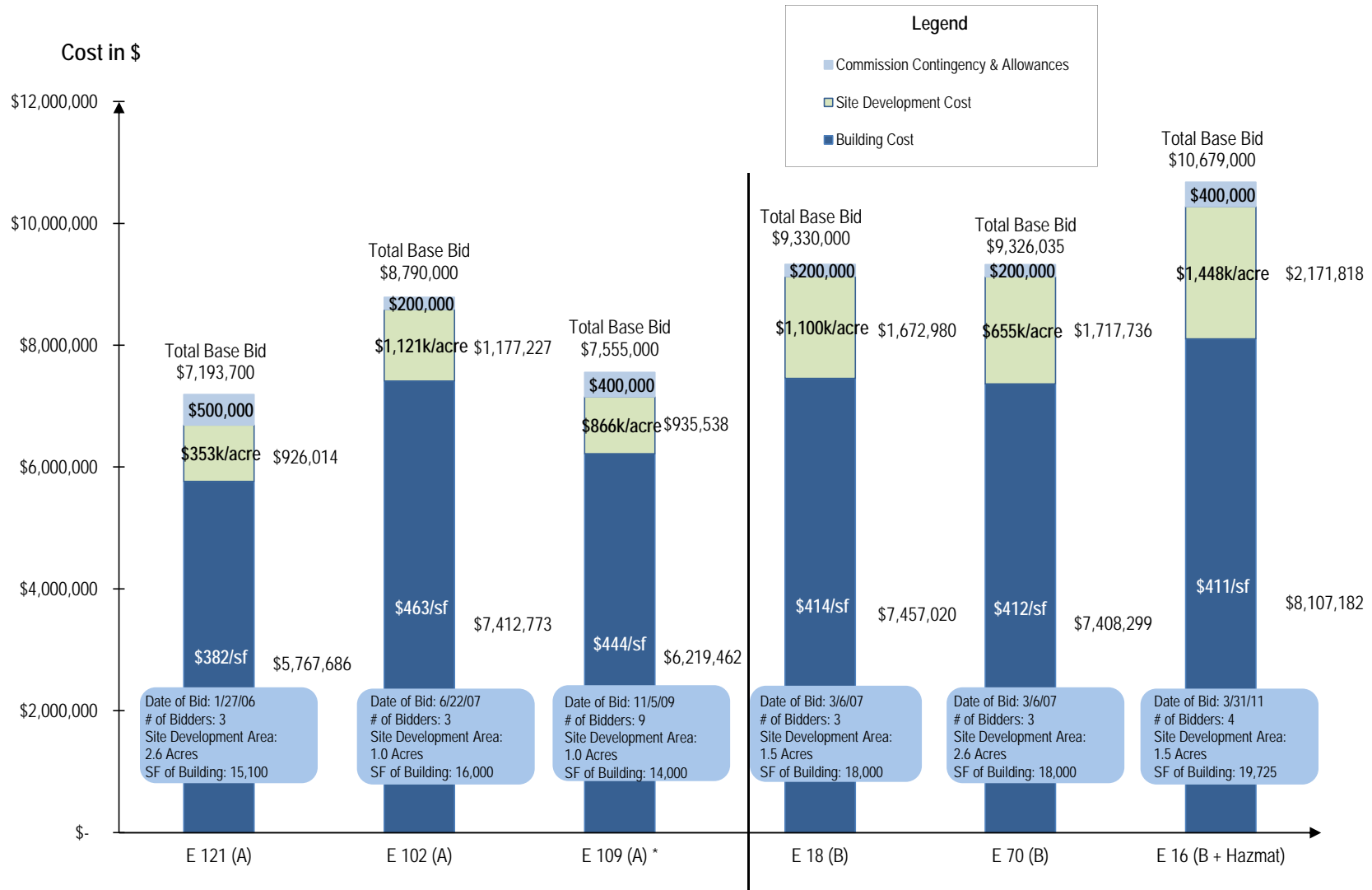
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\* Includes change order of \$25/sf for geothermal and rain harvesting systems.

# Market Conditions Report - Prototype Fire Houses (Current as of 3/29/2013)

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## Program Cost Status Report

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As of June 30, 2013, current multi-year program authority exceeds \$2.6B in project development cost. Currently, projects are under budget by 7.20%, representing a variance of \$187.8MM under the original undertaking budgets. A limited number of budget revisions have been authorized due to changes in project scope. Including these revisions, projects are under budget by 7.58%, representing a variance of \$199MM under the revised undertaking budgets.

The PBC works closely with User Agency Staff throughout the development of a project to ensure that only the funds necessary to complete a project are raised.



LAST REVISED: 6/28/2013

PBC - PROGRAM COST STATUS REPORT (Without User Agency)

USER AGENCY PROGRAM	PBC Original Undertaking Budget (1)	PBC Revised Budget (2)	Current Projection 6/28/2013 (3)	Variance Current Projection to Undertaking Budget (4) = 1 - 3		Variance Current Projection to Current Budget (5) = 2 - 3		Comments
Chicago Public Schools	1,750,899,025	1,757,216,867	1,597,755,269	153,143,756	8.75%	159,461,598	9.07%	Subtotal PBC Projects with Signed Undertaking Budgets
Campus Parks	16,606,571	16,593,438	15,126,342	1,480,229	8.91%	1,467,096	8.84%	
Other City of Chicago	105,093,371	106,962,613	105,522,429	(429,058)	-0.41%	1,440,184	1.35%	
Fire Department	104,867,830	105,367,830	99,363,361	5,504,469	5.25%	6,004,469	5.70%	
Public Libraries	107,198,883	107,398,883	101,132,856	6,066,027	5.66%	6,266,027	5.83%	
Police Stations	175,329,061	175,048,220	163,089,724	12,239,337	6.98%	11,958,496	6.83%	
Senior Centers	7,968,500	7,968,500	6,698,658	1,269,842	15.94%	1,269,842	15.94%	
Park District	233,948,353	236,594,997	225,404,700	8,543,653	3.65%	11,190,297	4.73%	
Integrated Surveillance Program	108,192,254	112,145,214	99,104,869	9,087,386	8.40%	13,040,346	11.63%	
Total	2,610,103,849	2,625,296,563	2,413,198,209	187,818,254	7.20%	199,058,008	7.58%	

This report does not include PBC projects which are pending undertaking



LAST REVISED: 6/28/2013

ACTIVE CAPITAL CONSTRUCTION PROJECTS - PROGRAM COST STATUS REPORT (Without User Agency)

Chicago Public Schools

PROJECT NAME	TYPE	PBC Original Undertaking Budget (1)	PBC Revised Budget <sup>2</sup> (2)	Current Projection (Estimate at Completion) 6/28/2013 (3)	Variance Current Projection to Undertaking Budget (4) = 1 - 3	Variance Current Projection to Current Budget (5) = 2 - 3	Current Projected Opening	Project Status
Back of the Yards Area High School	HS	117,457,929	117,457,929	91,472,956	25,984,973 22.12%	25,984,973 22.12%	2013	Project in Construction. Includes new shared use CPL Community Library
Jones College Prep Replacement School	HS	114,641,655	114,641,655	114,641,655	0 0.00%	0 0.00%	2013	Project in Construction
Jones College Prep High School Interior and Exterior Renovation, MEP and Roof Replacement	HS	8,300,000	8,300,000	8,300,000	- 0.00%	- 0.00%	2013	Project in Construction
2013 School Investment Program (Multiple Facilities)	Reno	220,222,400	220,222,400	220,222,400	- 0.00%	- 0.00%	2013	Multiple Projects currently in Construction(Design Build)
2013 Kindergarten Modular Program (Multiple Facilities)	Site	11,200,000	11,200,000	11,200,000	- 0.00%	- 0.00%	2013	Multiple Projects currently in Construction
Higgins Elementary School Roof Replacement	Reno	2,000,000	2,000,000	1,999,298	702 0.04%	702 0.04%	2013	Project in Construction
Lakeview High School Renovation	Reno	8,000,000	8,000,000	7,674,769	325,231 4.07%	325,231 4.07%	2013	Project in Construction
Bell Elementary School Addition	ES	10,000,000	10,000,000	9,520,893	479,107 4.79%	479,107 4.79%	2014	Project In Construction
Hale Elementary School Linked Annex	ES	15,837,887	15,837,887	14,955,671	882,216 5.57%	882,216 5.57%	2014	Project In Construction
Edison Park Elementary School Linked Annex	ES	14,077,194	14,077,194	13,522,982	554,212 3.94%	554,212 3.94%	2014	Project In Construction
Chicago Vocational Career Academy Renovation	Reno	75,000,000	75,000,000	75,000,000	0 0.00%	0 0.00%	2014	Project in Design
Turf Field by NTA	Site	5,600,000	5,600,000	5,600,000	(0) 0.00%	(0) 0.00%	TBD	Project in Planning
Southeast Area Elementary School	ES	7,922,118	7,922,118	7,669,637	252,481 3.19%	252,481 3.19%	TBD	Project in Planning
Chicago Public Schools Subtotal		610,259,183	610,259,183	581,780,259	28,478,924 4.67%	28,478,924 4.67%		
Chicago Public Safety HQ Precast Concrete Façade Repair	CoC	795,000	795,000	795,000	0 0.00%	0 0.00%	2013	Project In Construction
Chicago Children's Advocacy Center Addition	CoC	9,000,000	9,000,000	9,000,000	- 0.00%	- 0.00%	2014	Project In Design
Other City of Chicago Subtotal		9,795,000	9,795,000	9,795,000	0 0.00%	0 0.00%		
Edgewater Branch Library	PL	13,493,474	13,693,474	13,513,576	(20,101) -0.15%	179,899 1.31%	2013	Project in Closeout
Albany Park Branch Library	PL	15,000,000	15,000,000	14,224,727	775,273 5.17%	775,273 5.17%	2014	Project in Construction
Chinatown Branch Library	PL	15,600,000	15,600,000	15,600,000	(0) 0.00%	(0) 0.00%	2015	Project in Design
Whitney Young Library Environmental Remediation (Pending Construction Undertaking)	PL	4,559,925	4,559,925	4,538,687	21,238 0.47%	21,238 0.47%	2016	Project in Planning
Chicago Public Libraries Subtotal		48,653,399	48,853,399	47,876,990	776,410 1.60%	976,410 2.00%		
Ping Tom Park Field House	PD	15,994,000	15,994,000	15,000,000	994,000 6.21%	994,000 6.21%	2013	Project in Construction
Park District Subtotal		15,994,000	15,994,000	15,000,000	994,000 6.21%	994,000 6.21%		

City of Chicago

Chicago Public Library

Park District

Total Active PBC Capital Construction Projects with Signed Undertaking Budgets <sup>1</sup>		684,701,582	684,901,582	654,452,249	30,249,333	4.42%	30,449,333	4.45%
Notes:					Variance Current Projection to PBC Original Undertaking Budgets for Undertaken Projects		Variance Current Projection to PBC Revised Budgets for Undertaken Projects	
1. Report includes Active PBC Capital Construction Projects in Planning, Design, and Construction with approved Undertaking Budgets Only.								





LAST REVISED: 6/28/2013

ACTIVE INTEGRATED SURVEILLANCE PROGRAM - PROGRAM COST STATUS REPORT (Without User Agency)

City of Chicago

PROJECT NAME	TYPE	PBC Original Undertaking Budget (1)	PBC Revised Budget <sup>2</sup> (2)	Current Projection (Estimate at Completion) 6/28/2013 (3)	Variance Current Projection to Undertaking Budget (4) = 1 - 3	Variance Current Projection to Current Budget (5) = 2 - 3	Current Projected Completion	Project Status
OEMC - Camera Infrastructure UT#21	CoC	300,286	300,286	351,644	(51,358) -17.10%	(51,358) -17.10%	2013	Project in Construction
OEMC CIP #38 - O'Hare AMC Building Security Camera Installation	CoC	720,703	720,703	720,703	- 0.00%	- 0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT#22	CoC	840,712	840,712	640,712	200,000 23.79%	200,000 23.79%	2013	Project in Construction
OEMC - Camera Infrastructure UT#23	CoC	75,237	75,237	75,237	- 0.00%	- 0.00%	2013	Project in Closeout
OEMC - Camera Infrastructure UT#24	CoC	1,184,974	1,184,974	1,184,974	(0) 0.00%	(0) 0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT#25	CoC	681,751	681,751	681,751	- 0.00%	- 0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT#26	CoC	100,000	100,000	100,000	- 0.00%	- 0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT #27	CoC	375,000	375,000	375,000	- 0.00%	- 0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT #28	CoC	2,345,000	2,345,000	2,345,000	- 0.00%	- 0.00%	2013	Project in Design
OEMC - Camera Infrastructure UT #29	CoC	5,406,312	5,406,312	5,406,312	0 0.00%	0 0.00%	2013	Project in Construction
OEMC - Camera Infrastructure UT #30	CoC	3,250,000	3,250,000	3,250,000	- 0.00%	- 0.00%	2013	Project in Design
OEMC - Camera Infrastructure UT #31	CoC	1,410,017	1,410,017	1,049,883	360,134 25.54%	360,134 25.54%	2013	Project in Design
OEMC - Camera Infrastructure UT #32	CoC	150,000	150,000	150,000	- 0.00%	- 0.00%	2013	Project in Design
OEMC - Camera Infrastructure UT #33	CoC	500,000	500,000	500,000	- 0.00%	- 0.00%	2013	Project in Design
OEMC CIP #34 - 911 Center Security Camera Installations Phase II	CoC	185,000	185,000	185,000	- 0.00%	- 0.00%	2013	Project in Construction
OEMC CIP #35 - City Facility Security Camera Maintenance	CoC	100,000	100,000	95,000	5,000 5.00%	5,000 5.00%	2013	Project in Construction
OEMC CIP #36 - Public Safety Network Connection at LSD & Illinois	CoC	189,983	189,983	189,983	- 0.00%	- 0.00%	2013	Project in Design
OEMC CIP #37 - LPR Installation at Navy Pier	CoC	35,300	35,300	35,300	- 0.00%	- 0.00%	2013	Project in Closeout
OEMC CIP #39 - O'Hare Terminal 5 Security Camera Installation	CoC	1,098,700	1,098,700	643,800	454,900 41.40%	454,900 41.40%	2013	Project in Construction
OEMC CIP #43 - CTA Red Line Security Cameras	CoC	138,488	138,488	138,297	191 0.14%	191 0.14%	2013	Project in Closeout
OEMC - Camera Infrastructure UT#1	CoC	21,404,810	21,404,810	14,878,211	6,526,599 30.49%	6,526,599 30.49%	2014	Project in Construction
City of Chicago Subtotal		40,492,273	40,492,273	32,996,807	7,495,466 18.51%	7,495,466 18.51%		

Total Active PBC Integrated Surveillance Program Projects with Signed Undertaking Budgets <sup>1</sup>	40,492,273	40,492,273	32,996,807	7,495,466	18.51%	7,495,466	18.51%
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Notes:  
1. Report includes Active PBC Capital Construction Projects in Planning, Design, and Construction with approved Undertaking Budgets Only.  
2. Revised budget includes client directed changes in scope

Variance Current Projection to PBC Original Undertaking Budgets for Undertaken Projects

Variance Current Projection to PBC Revised Budgets for Undertaken Projects

# Program Cost Effectiveness Report

Public Building Commission of Chicago • Richard J. Daley Center • 50 West Washington, Room 200 • Chicago, Illinois 60602 • Tel: 312-744-3090 • Fax: 312-744-8005



Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and indirect project costs:

## Open Projects Construction Change Order Q2 2013 Report

The **approved change order % for construction projects is 3.0%**. The projected change order % for all construction contracts is 5.0%, including potential change orders and those in process. These rates are **within the industry standard change order percentage** for new municipal and educational construction work at **3-5%**.

## Indirect Costs as a Percentage of Construction Costs

The PBC tracks all project costs throughout the life of a project, including all Indirect Costs, also known as "soft costs" (Planning, Environmental Testing & Consulting, Design, and Program and Project Management) and all Construction Costs, also known as "hard costs" (Demolition, Site Prep, Utility Relocation and General Construction).

The PBC's Indirect Costs average **16.48%** of Construction costs. The PBC's Indirect Costs are particularly cost effective on large scale projects and programs, averaging 12.35% of construction costs on projects where construction is \$50M or higher. **This is consistently below the industry average of 25%.**

# Cost Effectiveness (*Construction Change Order %*), Q2-2013 January 1, 2012 Through Current (6/28/2013)

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## General Construction

Project	Original Contract Award Including Contingency	Original Base Contract Amount	Approved Changes	Revised Construction Total	Approved Change % from Original	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original
<b>Chicago Public Schools New Construction</b>								
South Shore HS - Demolition & Abatement	\$ 2,344,504.00	\$ 2,244,504.00	\$ (162,140.00)	\$ 2,082,364.00	-7.2%	\$ 208,345.00	\$ 46,205.00	2.1%
Brighton Park II (Shields Middle School)	\$ 26,187,000.00	\$ 24,687,000.00	\$ 1,448,406.00	\$ 26,135,406.00	5.9%	\$ -	\$ 1,448,406.00	5.9%
Edgebrook ES Addition	\$ 11,587,000.00	\$ 11,287,000.00	\$ 552,940.03	\$ 11,839,940.03	4.9%	\$ 3,710.00	\$ 556,650.03	4.9%
Southwest Area HS (Goode STEM Academy)	\$ 62,452,000.00	\$ 60,952,000.00	\$ 1,106,116.93	\$ 62,058,116.93	1.8%	\$ 1,197,669.02	\$ 2,303,785.95	3.8%
Dominguez Artificial Turf	\$ 947,516.00	\$ 912,516.00	\$ 19,768.26	\$ 932,284.26	2.2%	\$ (3,827.17)	\$ 15,941.09	1.7%
Lloyd Artificial Turf	\$ 529,930.00	\$ 504,930.00	\$ 27,751.15	\$ 532,681.15	5.5%	\$ -	\$ 27,751.15	5.5%
Rosenblum Park HS Redevelopment	\$ 3,183,000.00	\$ 3,083,000.00	\$ 220,778.00	\$ 3,303,778.00	7.2%	\$ 79,200.00	\$ 299,978.00	9.7%
Onahan Linked Annex	\$ 8,736,775.00	\$ 8,436,775.00	\$ 125,560.44	\$ 8,562,335.44	1.5%	\$ 48,711.64	\$ 174,272.08	2.1%
Durkin Park Linked Annex	\$ 9,747,000.00	\$ 9,447,000.00	\$ 9,447,000.00	\$ 9,414,541.20	-0.3%	\$ (33,851.37)	\$ (66,310.17)	-0.7%
Stevenson Linked Annex	\$ 10,179,000.00	\$ 9,879,000.00	\$ 839,396.78	\$ 10,718,396.78	8.5%	\$ 12,584.20	\$ 851,980.98	8.6%
Jones College Prep Replacement HS	\$ 90,980,000.00	\$ 88,980,000.00	\$ 423,241.23	\$ 89,403,241.23	0.5%	\$ 4,239,960.00	\$ 4,663,201.23	5.2%
Back of the Yards HS	\$ 63,822,440.00	\$ 62,322,440.00	\$ 1,394,206.00	\$ 63,716,646.00	2.2%	\$ 366,873.00	\$ 1,761,079.00	2.8%
Edison Park ES Annex	\$ 10,403,082.00	\$ 10,103,082.00	\$ -	\$ 10,103,082.00	0.0%	\$ 151,870.00	\$ 151,870.00	1.5%
Hale ES Annex	\$ 11,487,000.00	\$ 11,187,000.00	\$ -	\$ 11,187,000.00	0.0%	\$ 30,654.53	\$ 30,654.53	0.3%
Bell ES Addition	\$ 72,560,000.00	\$ 7,056,000.00	\$ 36,000.00	\$ 7,092,000.00	0.5%	\$ -	\$ 36,000.00	0.5%
<b>Subtotal</b>	<b>\$ 385,146,247.00</b>	<b>\$ 311,082,247.00</b>	<b>\$ 5,999,566.02</b>	<b>\$ 317,081,813.02</b>	<b>1.9%</b>	<b>\$ 6,301,898.85</b>	<b>\$ 12,301,464.87</b>	<b>4.0%</b>

## Chicago Public Schools Renovation

Air Force Academy - Phase III	\$ 5,984,135.00	\$ 5,534,135.00	\$ 191,803.14	\$ 5,725,938.14	3.5%	\$ 35,925.00	\$ 227,728.14	4.1%
Henderson ES Renovation	\$ 8,247,000.00	\$ 7,647,000.00	\$ 538,184.83	\$ 8,185,184.83	7.0%	\$ (455,109.39)	\$ 83,075.44	1.1%
Peck ES Renovation	\$ 10,388,000.00	\$ 9,638,000.00	\$ 265,646.38	\$ 9,903,646.38	2.8%	\$ 331,709.00	\$ 597,355.38	6.2%
Higgins ES Roof Replacement	\$ 1,512,000.00	\$ 1,462,000.00	\$ -	\$ 1,462,000.00	0.0%	\$ -	\$ -	0.0%
Lakeview HS STEM Renovation	\$ 5,956,800.00	\$ 5,956,800.00	\$ -	\$ 5,956,800.00	0.0%	\$ 38,695.80	\$ 38,695.80	0.6%
Jones College Prep Reno Existing HS	\$ 3,164,000.00	\$ 2,864,000.00	\$ -	\$ 2,864,000.00	0.0%	\$ -	\$ -	0.0%
<b>Subtotal</b>	<b>\$ 35,251,935.00</b>	<b>\$ 33,101,935.00</b>	<b>\$ 995,634.35</b>	<b>\$ 34,097,569.35</b>	<b>3.0%</b>	<b>\$ (48,779.59)</b>	<b>\$ 946,854.76</b>	<b>2.9%</b>

## Fire Department

Engine Company 16	\$ 10,679,000.00	\$ 10,379,000.00	\$ 779,182.18	\$ 11,158,182.18	7.5%	\$ 210,504.68	\$ 989,686.86	9.5%
<b>Subtotal</b>	<b>\$ 10,679,000.00</b>	<b>\$ 10,379,000.00</b>	<b>\$ 779,182.18</b>	<b>\$ 11,158,182.18</b>	<b>7.5%</b>	<b>\$ 210,504.68</b>	<b>\$ 989,686.86</b>	<b>9.5%</b>

## Public Libraries

Humboldt Park Library Renovation & Addition	\$ 2,283,650.00	\$ 2,163,650.00	\$ 640,526.50	\$ 2,804,176.50	29.6%	\$ -	\$ 640,526.50	29.6%
Edgewater Branch Library	\$ 7,614,000.00	\$ 7,449,000.00	\$ 375,018.49	\$ 7,824,018.49	5.0%	\$ 142,005.53	\$ 517,024.02	6.9%
Albany Park Branch Library	\$ 7,915,000.00	\$ 7,615,000.00	\$ -	\$ 7,615,000.00	0.0%	\$ -	\$ -	0.0%
<b>Subtotal</b>	<b>\$ 17,812,650.00</b>	<b>\$ 17,227,650.00</b>	<b>\$ 1,015,544.99</b>	<b>\$ 18,243,194.99</b>	<b>5.9%</b>	<b>\$ 142,005.53</b>	<b>\$ 1,157,550.52</b>	<b>6.7%</b>

## Police Stations

12th District Police Station	\$ 21,536,565.00	\$ 20,843,565.00	\$ 429,568.61	\$ 21,273,133.61	2.1%	\$ 1,514,801.00	\$ 1,944,369.61	9.3%
<b>Subtotal</b>	<b>\$ 21,536,565.00</b>	<b>\$ 20,843,565.00</b>	<b>\$ 429,568.61</b>	<b>\$ 21,273,133.61</b>	<b>2.1%</b>	<b>\$ 1,514,801.00</b>	<b>\$ 1,944,369.61</b>	<b>9.3%</b>

## Other City of Chicago

Michael Reese Hospital Demolition	\$ 11,574,900.00	\$ 11,537,700.00	\$ 3,075,353.94	\$ 14,613,053.94	26.7%	\$ -	\$ 3,075,353.94	26.7%
<b>Subtotal</b>	<b>\$ 11,574,900.00</b>	<b>\$ 11,537,700.00</b>	<b>\$ 3,075,353.94</b>	<b>\$ 14,613,053.94</b>	<b>26.7%</b>	<b>\$ -</b>	<b>\$ 3,075,353.94</b>	<b>26.7%</b>

## Park District

31st Street Harbor - Coastal	\$ 30,316,650.00	\$ 30,316,650.00	\$ (56,881.42)	\$ 30,259,768.58	-0.2%	\$ 778,588.00	\$ 721,706.58	2.4%
31st Street Harbor - Landside/Marina	\$ 54,222,265.00	\$ 52,222,265.00	\$ 2,467,773.70	\$ 54,690,038.70	4.7%	\$ 735,659.00	\$ 3,203,432.70	6.1%
Douglas Park Artificial Turf	\$ 1,401,650.00	\$ 1,358,650.00	\$ 35,455.10	\$ 1,394,105.10	2.6%	\$ -	\$ 35,455.10	2.6%
Ping Tom Park Field House	\$ 11,839,000.00	\$ 11,750,677.00	\$ 74,241.51	\$ 11,824,918.51	0.6%	\$ 342,566.71	\$ 416,808.22	3.5%
<b>Subtotal</b>	<b>\$ 97,779,565.00</b>	<b>\$ 95,648,242.00</b>	<b>\$ 2,520,588.89</b>	<b>\$ 98,168,830.89</b>	<b>2.6%</b>	<b>\$ 1,856,813.71</b>	<b>\$ 4,377,402.60</b>	<b>4.6%</b>

<b>Total</b>	<b>\$ 579,780,862.00</b>	<b>\$ 499,820,339.00</b>	<b>\$ 14,815,438.98</b>	<b>\$ 514,635,777.98</b>	<b>3.0%</b>	<b>\$ 9,977,244.18</b>	<b>\$ 24,792,683.16</b>	<b>5.0%</b>
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Data Source:

Budget Control System (Primavera Contract Management) as of the 6/28/2013 Data Date

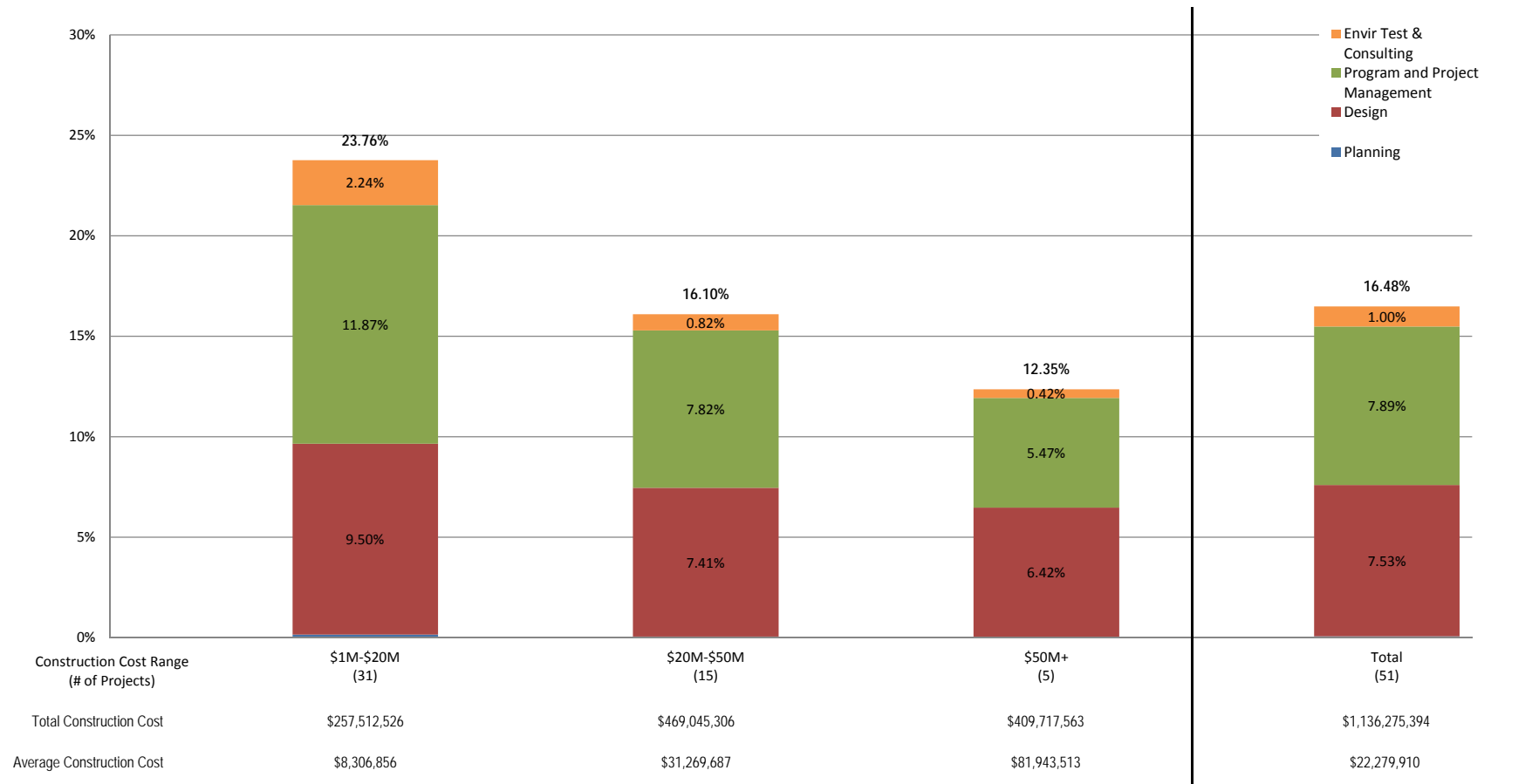
Note:

- 1) Report includes projects substantially complete as of January 2012 to June 28, 2013 as well as any projects currently under construction
- 2) Report does not include JOC and Technology projects

## Cost Effectiveness (By Construction Cost Range): (Current as of 6/28/2013)

### Indirect Costs as a Percentage of Construction Costs

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Data Set Criteria:

- Projects implemented utilizing a Program Management Organization (PMO)
- PBC managed the design
- Total construction value is greater than \$1,000,000
- Substantial completion achieved prior to the 6/28/2013/2013 data date

Data Source: Budget Control System (Primavera Contract Management) EAC as of the 6/28/2013 data date

Note: Indirect Costs = Planning (1.01-1.07), Envir. Test & Consulting (3.01, 3.03, 3.07), Design (4.01-4.11, 4.13), Program and Project Management (5.01-5.10) including PBC Adminis Construction Costs = Demolition (2.09), Utility Relocation (2.11), Site Prep. (3.06), and General Construction (6.01 - 6.10)

**PBC Project Development:**  
**Indirect Costs Project List** *(Current as of 6/28/2013)*

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**\$50M+ Construction Cost Projects**

- 1 Westinghouse Replacement High School
- 2 South Shore High School
- 3 Kelly Curie Gage Park High School (Solario Academy)
- 4 31st Street Harbor
- 5 Southwest Area High School (Goode STEM Academy)

**\$20-50M Construction Cost Projects**

- 1 Ogden International School of Chicago
- 2 Gwendolyn Brooks HS Additions (Southside Area HS)
- 3 Langston Hughes/Davis Developmental Replacement ES
- 4 Southwest Area Middle School (Hernandez Middle School)
- 5 Belmont Cragin Elementary School (Prieto Math & Science Academy)
- 6 23rd District Police Station
- 7 9th District Police Station
- 8 Brighton Park II Area Elementary School (Shields Middle School)
- 9 Brighton Park I Area Elementary School (Calmecca Academy)
- 10 Mark T. Skinner Replacement School
- 11 Boone Clinton Area Elementary School (West Ridge ES)
- 12 Lee/Pasteur/Hurley Area Elementary School (Azuela ES)
- 13 Avondale Irving Park Area Elementary School (Lorca ES)
- 14 Powell Paideia Academy
- 15 12th District Police Station

**\$1-20M Construction Cost Projects**

- 1 Vehicle Maintenance Facility
- 2 Sauganash Elementary School Addition
- 3 Garvy Elementary School Addition
- 4 Engine Company 109
- 5 Wellington ES Renovation (Marvin Camras ES)
- 6 Taylor-Lauridsen Field House and Park
- 7 Mt. Greenwood ES Linked Annex
- 8 Marshall School Campus Park
- 9 Richard M. Daley Branch Library (West Humboldt Branch Library)
- 10 Jesse Owens Field House and Park
- 11 Little Village / Marshall Square Branch Library
- 12 Greater Grand Crossing Branch Library
- 13 Collins High School Renovation
- 14 Haas Field House
- 15 Dunning Branch Library
- 16 Valley Forge Field House
- 17 Norwood Park Senior Center
- 18 Bontemps School Campus Park
- 19 Engine Company 16
- 20 Michael Reese Hospital Demolition
- 21 Edgebrook Elementary School Addition
- 22 Air Force Academy
- 23 Douglas Park Turf
- 24 Humboldt Park Library Renovation and Addition
- 25 Rosenblum Park Redevelopment
- 26 Onahan Elementary School Linked Annex
- 27 Durkin Elementary School Linked Annex
- 28 Henderson Elementary School Renovation
- 29 Peck Elementary School Renovation
- 30 Stevenson Elementary School Linked Annex
- 31 Edgewater Branch Library

## Monthly Project Status Report

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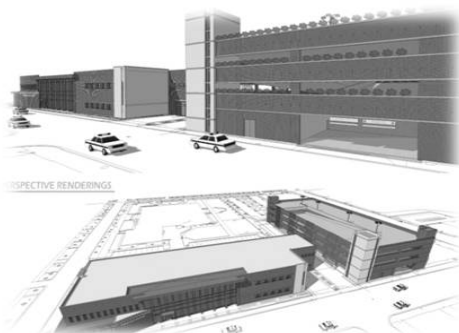
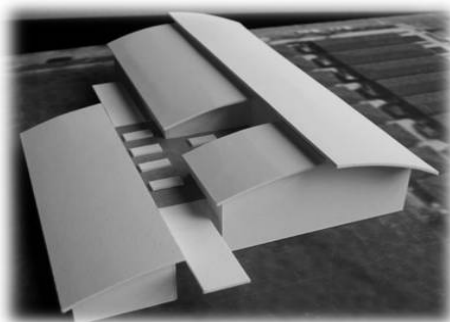
This report provides an individual detailed snapshot of every active PBC project.





## Public Building Commission of Chicago

### Monthly Project Status Report: June 28, 2013



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## Individual Project Listings

### Chicago Public Schools

05150	Back of the Yards Area High School	4
05530	Bell Elementary School Addition	5
05620	Chicago Vocational Career Academy (CVCA)	6
05680	Coonley Elementary School Addition	7
05650	Edison Park Elementary School Annex	8
05670	Higgins Elementary School Roof Replacement and Exterior Renovation Project	9
05267	Jones College Prep HS Interior and Exterior Renovation, MEP and Roof Replacement	10
05265	Jones College Prep Replacement High School	11
05700	Lake View High School Renovation	12
05640	Nathan Hale Elementary School Linked Annex	13
05310	Southeast Area Elementary School	14
05268	Turf Field by NTA	15

### City of Chicago

04011	Chicago Children's Advocacy Center Addition	16
04290	Retrofit Chicago-2FM (MAGEPC)	17

### Chicago Public Library

08130	Albany Park Branch Library	18
08150	Chinatown Branch Library	19
08050	Edgewater Branch Library	20
08070	Whitney Young Branch Library Environmental Remediation	21

### Chicago Park District

11170	Ping Tom Memorial Park Field House	22
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### Metropolitan Water Reclamation District of Chicago

14030	Metropolitan Water Reclamation District (MWRD)/PBC Energy Efficiency Program	23
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# Back of the Yards Area High School



**Last Updated:** Jun 28, 2013  
**Address:** New  
**Location:** 2111 W. 47th St.  
**Ward & Alderman:** 12 - George A. Cardenas  
**IL Rep & District:** 02 - Edward J. Acevedo  
**IL Senator & District:** 01- Antonio Muñoz

**Project Number:** 05150

**County Board District & Commissioner:** John P. Daley, 11th District  
**Community Area & Area Name:** New City  
**City:** Chicago



## Project Description

This project, to be known as Back of the Yards College Preparatory High School, will implement the CPS Urban Model High School (UMHS) prototypical design to serve 1,200 students. This 212,285 SF, three-floor, plus lower level, steel frame and masonry construction building will include music, art and athletic functions. The building will also include a full-service purpose CPL community library within the school.

**LEED Features:** This prototype building is targeted to achieve LEED for Schools Silver level certification.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Kerry Prout  
 STL  
 Sollitt/Brown & Momen JV

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**96%**

Building: MEPFP trim, window wall systems, painting, light fixtures, flooring, casework, theatre eqpt., pool finishes, doors/hardware, projections screens, tack boards, and toilet accessories continue to proceed accordingly. Library progress on schedule. Interior masonry complete. Currently installing drywall partitions and plaster ceilings. MEP rough-in ongoing.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/10/07	09/07/10	Complete
Demolition:	10/20/10	12/08/10	Complete
Public Right of Way Amendments:			N/A
Site Preparation:	10/13/10	07/11/11	Complete
Design:	07/16/09	06/09/10	Complete
Bid and Award:	11/30/10	02/17/11	Complete
Construction:	03/03/11	08/05/13	Underway
Facility Opening:	08/26/13		Summer 2013

# Bell Elementary School Addition



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 3730 North Oakley Avenue  
**Ward & Alderman:** 47 - Ameya Pawar  
**IL Rep & District:** 11 - Ann M. Williams  
**IL Senator & District:** 06 - John J. Cullerton

**Project Number:** 05530

**County Board District & Commissioner:** John A. Fritchey, 12th District  
**Community Area & Area Name:** North Center  
**City:** Chicago

## Project Description

This project consists of a new addition on the south side of the existing school and specific renovations on the interior of the existing 1900's building. The addition is a multi-story steel frame with masonry and curtain wall exterior walls. The addition will consist of a new full cooking kitchen and dining space on the first floor and new science lab, art room, and music rooms above.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Manny Lopez  
 SMNG-A  
 Wight Construction Services, Inc.

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**7%**

Revised draw #02 was approved. Pencil copy #3 was also approved. PBC is reviewing Wight's Revised Baseline Schedule. PBC is requesting Wight to submit Xer file of the Schedule. CPS Low Voltage Meeting was held.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/10/12		Complete
Bid and Award:	02/08/13	03/13/13	Complete
Construction:	03/28/13	02/14/14	Underway (New addition)
Facility Opening:	03/21/14		Spring 2014 (Phased work complete Spring 2014)

# Chicago Vocational Career Academy (CVCA)



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 2100 E. 87th Street  
**Ward & Alderman:** 08 - Michelle Harris  
**IL Rep & District:** 33 - Marcus C. Evans, Jr.  
**IL Senator & District:** 17 - Donne E. Trotter

**Project Number:** 05620

**County Board District & Commissioner:** Jerry Butler, 3rd District  
**Community Area & Area Name:** Avalon Park  
**City:** Chicago

## Project Description

The project consists of the redevelopment of the existing facilities at Chicago Vocational Career Academy (CVCA) High School, located at 2100 East 87th Street. The project will be developed on CPS-owned property and will likely be a combination of renovation and addition, to be determined by the Program under development.



## Project Participants

**Project Manager:** Kerl LeJeune  
**Architect of Record:** DLR Group  
**General Contractor:** TBD

## PM Status Report

**Phase:** Design

**Phase Percent Complete**

**20% of Schematic Design**

Architect of Record started Schematic design and existing conditions assessment on April 2nd and is scheduled to be complete by May 31, 2013. The assessment documents are currently being priced for comparison to the Undertaking budget. The AOR is proceeding with the design schedule for the delivery of DD per Bid Package #1 milestones.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	09/30/13	08/13/14	Projected
Construction:	12/02/13	12/19/14	Projected
Facility Opening:	05/19/14		Spring 2014



# Coonley Elementary School Addition



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 4046 N. Leavitt  
**Ward & Alderman:** 47 - Ameya Pawar  
**IL Rep & District:** 11 - Ann M. Williams  
**IL Senator & District:** 06 - John J. Cullerton

**Project Number:** 05680

**County Board District & Commissioner:** John A. Fritchey, 12th District  
**Community Area & Area Name:** Lake View  
**City:** Chicago

## Project Description

This project consists of a new addition to the existing school and minor renovations on the interior of the existing three-story building and minor modifications to the parking lot. The addition will consist of a new kitchen and dining space and 12 new classrooms. The scope of the renovations will be determined during the Planning Phase.



## Project Participants

**Project Manager:** Jennifer Tammen  
**Architect of Record:** TBD  
**General Contractor:** TBD

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**40%**

Weekly Planning meetings are underway with PBC and CPS to confirm program site and building layout. Site due diligence field work is complete, including Phase I, GPR, Geotechnical, and Survey work. Final reports are due this month.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:	TBD	TBD	TBD
Construction:	TBD	TBD	TBD
Facility Opening:	TBD	TBD	Winter 2015

# Edison Park Elementary School Annex



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 6220 N. Olcott  
**Ward & Alderman:** 41 - Mary O'Connor  
**IL Rep & District:** 20 - Michael P. McAuliffe  
**IL Senator & District:** 10 - John G. Mulroe

**Project Number:** 05650

**County Board District & Commissioner:** Peter N. Silvestri, 9th District  
**Community Area & Area Name:** Edison Park  
**City:** Chicago



## Project Description

The project will implement a 30,560 SF two-story Linked Annex prototype, designed to serve approximately 315 students. The annex will include nine standard classrooms, one new science classroom, a new warming kitchen with student dining facilities, minor storage areas and toilet facilities. The project scope also includes the conversion of the existing warming kitchen into a classroom. The existing school's capacity is 420 students, the new annex will add 315 students, for a total new school capacity of 735 students.

This Linked Annex is targeted to achieve a LEED for Schools Silver certification, including minimum 25% green roof, and a permeably paved parking lot.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Andy Horn  
 Tripartite, Inc.  
 Walsh Construction Company

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**25%**

Slab on Grade has been poured. Structural steel is 40% erected. The water-tie in has been completed. The primary conduits for electrical service, as well as the conduits for communications, to the building have been placed.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	07/18/12		Complete
Bid and Award:	12/18/12	02/13/13	Complete
Construction:	03/01/13	12/06/13	Underway (New addition)
Facility Opening:	01/06/14		Winter 2014 (Baseball diamond/ site work 06/30/14)

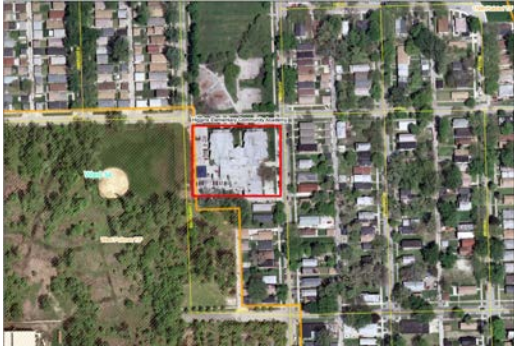
# Higgins Elementary School Roof Replacement and Exterior Renovation Project



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 11710 S. Morgan St  
**Ward & Alderman:** 34 - Carrie M. Austin  
**IL Rep & District:** 27 - Monique Davis  
**IL Senator & District:** 14 - Emil Jones, III

**Project Number:** 05670

**County Board District & Commissioner:** Deborah Sims, 5th District  
**Community Area & Area Name:** West Pullman  
**City:** Chicago



## Project Description

This project is a roof replacement and select exterior renovations including masonry, lintels, exterior light fixtures & curtain wall repairs from water infiltration and. Site improvements include trash enclosure, partial paving, fencing, striping, signage, accessibility & walkway improvements.

## Project Participants

**Project Manager:** Jennifer Valentin  
**Architect of Record:** Coyne & Associates  
**General Contractor:** F.H. Paschen, SN Nielsen & Associates, LLC

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**5%**

Building permit obtained on June 10, 2013. Site work and interior abatement are in progress.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	01/17/13		Complete
Bid and Award:	03/14/13	04/10/13	Complete
Construction:	04/29/13	08/02/13	Underway
Facility Opening:			

# Jones College Prep HS Interior and Exterior Renovation, MEP and Roof Replacement



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 606 S. State St.  
**Ward & Alderman:** 02 - Robert Fioretti  
**IL Rep & District:** 06 - Ester Golar  
**IL Senator & District:** 03 - Mattie Hunter

**Project Number:** 05267

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Loop  
**City:** Chicago

## Project Description

This project will include renovation work to the existing William Jones College Prep High School. Phase I of the renovation is Summer Critical the scope of work includes a permanent canopy link to the new William Jones College Prep High School. Architectural interior program renovations include a fitness center, locker room, multi-purpose room, student learning center, and art room. Exterior renovation includes roof replacement for buildings A and D, and exterior façade repairs. Phase II of the renovation includes cooling plant upgrades to Building A and building D architectural renovations and mechanical upgrades.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Mark Lindstrom  
 Perkins & Will  
 (Phase I) - FH Paschen, SN Nielsen

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**1%**

Abatement containment started on June 27th as scheduled. Abatement work is monitored and approved by the IDPH.

Phase I work is projected to begin upon issuance of building permit.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	04/18/13	05/15/13	Complete
Construction:	05/28/13	08/12/13	Underway (Phase 1)
Facility Opening:	08/26/13		Fall 2013

# Jones College Prep Replacement High School



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 606 S. State St.  
**Ward & Alderman:** 02 - Robert Fioretti  
**IL Rep & District:** 06 - Ester Golar  
**IL Senator & District:** 03 - Mattie Hunter

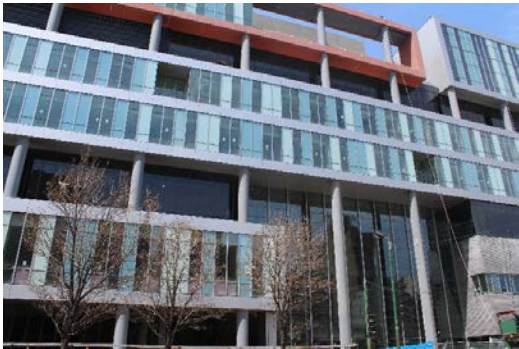
**Project Number:** 05265

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Loop  
**City:** Chicago

## Project Description

A new non-prototypical high school for 1,200 selective-enrollment and community students, which includes below-grade parking, general classrooms, science labs, world language/computer classrooms, art classrooms, music classrooms, administration suite, nurses/student services suite, student dining area with servery and full cooking kitchen, multi-purpose room, library, gymnasium, natatorium, separate auditorium, and building support spaces. This replacement high school will be constructed to the south of the existing Jones College Prep High School.

This project will seek LEED for Schools Silver certification and will feature a 50% green roof.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Ryan Forristall  
 Perkins+Will  
 Walsh Construction Company

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**94%**

MEP start up and TAB is in progress. Interior finishes are nearly complete.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:		06/16/11	N/A
Design:	04/21/10	05/23/11	Complete
Bid and Award:	05/25/11	07/28/11	Complete
Construction:	06/08/11	July 2013	Underway
Facility Opening:	08/26/13		Summer 2013



# Lake View High School Renovation



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 4015 N. Ashland Ave.  
**Ward & Alderman:** 47 - Ameya Pawar  
**IL Rep & District:** 11 - Ann M. Williams  
**IL Senator & District:** 06 - John J. Cullerton

**Project Number:** 05700

**County Board District & Commissioner:** Bridget Gainer, 10th District  
**Community Area & Area Name:** Lake View  
**City:** Chicago



## Project Description

This project will consist of renovation of existing classrooms to provide for five STEM (Science, Technology, Engineering, and Mathematics) labs and two supporting computer classrooms. Additionally, ADA and finish updates for seven other existing labs will be provided, as well as accessibility improvements to auditorium, natatorium, male and female locker rooms, male and female toilets, and drinking fountains. Selected renovations to natatorium will also be provided.

## Project Participants

**Project Manager:** Eric Odderstol  
**Architect of Record:** Cordogan, Clark & Associates  
**General Contractor:** Friedler Construction

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**20%**

IDPH permit issued on 5/21/13; building permit issued on 6/18/13. Casework and floor demolition on 2nd and 3rd floors complete, and asbestos containment set. Locker rooms demolished; ramps for boys locker room and weight room poured.

Substantial Completion for Pool and Auditorium is projected at 09/30/13. Substantial Completion for the rest of the building is 08/12/13.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	04/21/14		Projected
Demolition:	06/04/14	09/05/14	Projected
Public Right of Way Amendments:	04/21/14	01/06/15	Projected
Site Preparation:	05/28/14	11/18/14	Projected
Design:	05/05/14	02/27/15	Projected
Bid and Award:	03/02/15	04/11/13	Projected
Construction:	05/15/13	08/12/13	Underway
Facility Opening:	08/26/13		

# Nathan Hale Elementary School Linked Annex



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 6140 S. Melvina Ave.  
**Ward & Alderman:** 23 - Michael R. Zalewski  
**IL Rep & District:** 03 - Luis Arroyo  
**IL Senator & District:** 11 - Martin A. Sandoval

**Project Number:** 05640

**County Board District & Commissioner:** William M. Beavers, 4th District  
**Community Area & Area Name:** Garfield Ridge  
**City:** Chicago



## Project Description

The project will implement a 41,338 SF three-story Linked Annex prototype, designed to serve approximately 360 students. The annex will include eleven standard classrooms, one new computer classroom, one new art classroom, two student pull out rooms, two new business offices, a new cooking kitchen with student dining facilities, minor storage areas and toilet facilities. The project scope also includes the installation of sound attenuation panels in the existing auditorium. The existing school's capacity is 720 students, the new annex will add 360 students, for a total new school capacity of 1,080 students.

This Linked Annex is targeted to achieve a LEED for Schools Silver certification, including a permeably paved parking lot.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Brandon McNair  
 ESA/Searl  
 Walsh Construction Company

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**21%**

Commissioning Kick-Off meeting scheduled for 7/10/13. Construction work ongoing, including structural steel erection and detailing as well as infrastructure work at the existing building. PM working with GC on resolution of NCR #2.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	10/19/12	04/30/13	Complete
Site Preparation:			N/A
Design:	07/19/12		Complete
Bid and Award:	12/18/12	02/13/13	Complete
Construction:	03/01/13	12/06/13	Underway (New Annex)
Facility Opening:	01/06/14		Winter 2014 (Site work to be complete 5/2014)

# Southeast Area Elementary School



**Last Updated:** Jun 28, 2013  
**Address:** New  
**Location:** 3960 East 105th Street  
**Ward & Alderman:** 10 - John A. Pope  
**IL Rep & District:** 25 - Barbara Flynn Currie  
**IL Senator & District:** 13 - Kwame Raoul

**Project Number:** 05310

**County Board District & Commissioner:** William M. Beavers, 4th District  
**Community Area & Area Name:** East Side  
**City:** Chicago



## Project Description

This project may be developed as a modified "L" prototype design, expanded to serve 1,200 students, ranging from Pre-Kindergarten through 8th grade. This 127,126 SF, three-story, steel frame and masonry construction building will include science, computer, music and art classrooms, in addition to library, gymnasium and dining facilities.

**LEED Features:** This prototype building is targeted to achieve LEED for Schools Silver certification and includes a 50% green roof.



## Project Participants

**Project Manager:** Ivan Hansen  
**Architect of Record:** TBD  
**General Contractor:** TBD

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**100%**

The Planning Phase and land acquisition activities have been completed for all 8 parcels that were to be acquired. To date, all 5 of the structures on the main and offsite parking site have been demolished including 2 car washes, restaurant, cellular tower. PBC intends to transfer property to CPS upon completion of the completion of demo on the north parcel in June of 2013. PBC awaits CPS' identification of funding and approval of an undertaking to initiate design and construction phases.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/28/09	06/28/13	Complete
Demolition:			Complete
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Facility Opening:			TBD



# Turf Field by NTA



**Last Updated:** Jun 28, 2013  
**Address:** New  
**Location:** 23rd/24th & Federal/Dearborn  
**Ward & Alderman:** 03 - Pat Dowell  
**IL Rep & District:** 06 - Ester Golar  
**IL Senator & District:** 03 - Mattie Hunter

**Project Number:** 05268

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Near South Side  
**City:** Chicago



## Project Description

Turf Field by National Teacher's Academy (NTA) is located at the southwest corner of 23rd Street and Dearborn Street, is a 100,000 square foot artificial turf field surrounded by a four lane polyurethane running track on a 3.5 acre vacant parcel. The new artificial turf practice field will accommodate high school-standard football and soccer practice fields and the running track will be a 400M non-standard track.

## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Jennifer Tammen  
 Hitchcock Design Group  
 TBD

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**55%**

Field work for Planning Studies is complete. Phase I report is finalized. Draft Survey, GPR, Test Pits, Phase II, and Geotechnical reports under review. AOR coordination is underway. CPS is initiating land transfer discussions with CHA.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	TBD	TBD	TBD
Construction:	TBD	TBD	TBD
Facility Opening:	TBD	TBD	TBD

# Chicago Children's Advocacy Center Addition



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 1240 S. Damen  
**Ward & Alderman:** 02 - Robert Fioretti  
**IL Rep & District:** 09 - Arthur L. Turner  
**IL Senator & District:** 05 - Patricia Van Pelt

**Project Number:** 04011

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Near West Side  
**City:** Chicago

## Project Description

The Project location is at the existing city-owned facility utilized by the Chicago Children's Advocacy Center. It will consist of the construction of an approximate 18,000 square foot 2-story addition to the west side of its existing structure located at 1240 S. Damen Ave. The addition will include much needed space for CCAC's services, relieve overcrowding, and allow CCAC to increase their service capacity and community resources.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Ed Bark  
 Holabird & Root  
 TBD

## PM Status Report

**Phase:** Design

**Phase Percent Complete**

**90%**

The architectural design is fully developed, including finish selection and incorporation of VE initiatives and increased technical details. The specifications for the exterior cladding have been fully defined. The AOR has coordinated power/data with preliminary FF&E specifications. The user agency continues to pursue donations-in kind toward components of the project along with a Illinois Clean Energy Grant.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:	03/13/13	08/07/13	Complete
Site Preparation:		07/12/13	N/A
Design:	03/13/13		Complete
Bid and Award:	08/15/13	10/02/13	Projected
Construction:	10/08/13	11/21/14	Projected
Facility Opening:	12/19/14		Winter 2014

# Retrofit Chicago-2FM (MAGEPC)



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** Multiple Locations  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 04290

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago

## Project Description

The Retrofit Chicago-2FM Program is a comprehensive effort to increase energy efficiency in public buildings. Administered by the PBC on behalf of Chicago's Department of Fleet and Facility Management (2FM), this initiative is slated to be one of the first Chicago Infrastructure Trust projects. It is designed to enlist the expertise of Energy Service Companies to identify, provide, and guarantee energy-related capital improvements to a variety of City owned public buildings that provide important public services and are central to the public life of the City and its residents, including City Hall, the Harold Washington Library, and numerous police stations, fire houses, and public libraries.

## Project Participants

**Project Manager:** George Marquisos  
**Architect of Record:** TBD  
**General Contractor:** TBD

**PM Status Report** **Phase: Planning** **Phase Percent Complete** **98%**

Investment Grade Audit Reports delivered to Infrastructure Trust on Wednesday June 12, 2013; awaiting financing decision.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:		TBD	N/A
Construction:	TBD	TBD	Projected
Facility Opening:			

# Albany Park Branch Library



**Last Updated:** Jun 28, 2013  
**Address:** New  
**Location:** 3401 W. Foster  
**Ward & Alderman:** 39 - Margaret Laurino  
**IL Rep & District:** 15 - John D'Amico  
**IL Senator & District:** 08 - Ira I. Silverstein

**Project Number:** 08130

**County Board District & Commissioner:** John A. Fritchey, 12th District  
**Community Area & Area Name:** North Park  
**City:** Chicago

## Project Description

**Project Description:** Based on the Prototype A design, this new 16,500 SF, one story full service branch library is proposed to replace the existing Albany Park Branch Library on same site as existing library plus acquisition of adjacent parcel to the west.

**LEED features:** This building will be designed to achieve LEED Gold Certification and LEED 2009 and will include a 50% green roof.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Carl Graves  
 Jackson Harlan, LLC  
 Wight Construction Services, Inc.

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**1%**

The GC is on schedule to start site excavation the 1st and 2nd week of July. Community Hiring sessions scheduled on site for June 8th and July 12th

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	10/17/11	10/05/12	Complete
Demolition:	11/30/12	12/31/12	Complete
Public Right of Way Amendments:	04/10/12	05/02/13	Complete
Site Preparation:	10/05/12	05/15/13	Complete
Design:	04/12/12	03/18/13	Complete
Bid and Award:	03/21/13	05/15/13	Complete
Construction:	05/30/13	05/30/14	Underway
Facility Opening:	08/29/14		Summer 2014

# Chinatown Branch Library



**Last Updated:** Jun 28, 2013  
**Address:** New  
**Location:** 2100 S. Wentworth Ave.  
**Ward & Alderman:** 25 - Daniel S. Solis  
**IL Rep & District:** 02 - Edward J. Acevedo  
**IL Senator & District:** 01- Antonio Muñoz

**Project Number:** 08150

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Armour Square  
**City:** Chicago



## Project Description

The new Chinatown Branch Library will be located on property at the southwest corner of the Wentworth and Archer intersection. The site, once acquired, will enable CPL and PBC to replace the existing Branch library with a new facility that will serve as a gateway to Chinatown. The new Branch will be approximately 16-18,000 SF and will accommodate increased seating capacity, enhanced collections spaces, expanded technology, free Wi-Fi, designated spaces for children and teens, a community room, and meeting space. It will also include energy efficient building systems that contribute to a building which will be pursuing LEED Certification.

## Project Participants

**Project Manager:** Ed Bark  
**Architect of Record:** TBD (Design Builder)  
**General Contractor:** TBD (Design Builder)

## PM Status Report

**Phase:** Design

**Phase Percent Complete**

**0%**

The successful Design-Build entity will be identified shortly and the negotiation of the contract will begin as land acquisition and monitoring of budget continue. Pursuit of IEPA grant and Revolving Loan Fund financing continues.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	02/11/13	08/14/13	Underway
Construction:	02/03/14	12/31/14	Projected
Facility Opening:	01/30/15		Winter 2015

# Edgewater Branch Library



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 6000 N. Broadway  
**Ward & Alderman:** 48 - Harry Osterman  
**IL Rep & District:** 14 - Kelly Cassidy  
**IL Senator & District:** 07 - Heather Steans

**Project Number:** 08050

**County Board District & Commissioner:** Bridget Gainer, 10th District  
**Community Area & Area Name:** Edgewater  
**City:** Chicago

## Project Description

Based on the new "C" prototype, this new 16,300-square-foot, two-story full service branch library replaces the existing Edgewater Branch Library.  
**LEED Features:** This project is designed to achieve LEED Silver level certification under LEED 2009 and includes a 50% green roof.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Don Wilson  
 Lohan Anderson  
 Burling Builders

## PM Status Report

**Phase:** Construction

**Phase Percent Complete**

**99%**

1.) The Edgewater Branch Library opened to the public on Saturday June 22, 2013.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/03/08	02/28/11	Complete
Demolition:	07/25/11	08/19/11	Complete
Public Right of Way Amendments:			N/A
Site Preparation:		12/09/11	N/A
Design:	11/10/10	08/18/11	Complete
Bid and Award:	09/30/11	01/10/12	Complete
Construction:	01/24/12	06/28/13	Complete
Facility Opening:	06/22/13		Complete



# Whitney Young Branch Library Environmental Remediation



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** 7901 S. King Dr.  
**Ward & Alderman:** 06 - Roderick T. Sawyer  
**IL Rep & District:** 34 - Elgie R. Sims, Jr.  
**IL Senator & District:** 17 - Donne E. Trotter

**Project Number:** 08070

**County Board District & Commissioner:** William M. Beavers, 4th District  
**Community Area & Area Name:** Greater Grand Crossing  
**City:** Chicago



## Project Description

This project involves the acquisition of property adjacent to the existing Whitney Young Branch Library, for the purpose of redeveloping the facility to expand the services of the library currently being offered to the community. This one-story full service branch library may be an addition to the existing library or new construction. An improved facility shall include: reading rooms, book stacks, community and media rooms, significant information technology infrastructure, staff and building support space, open space and parking.

**LEED features:** This building will be designed to achieve LEED Gold Certification under LEED 2009 and will include a 50% green roof.

## Project Participants

**Project Manager:** Rich Schleyer  
**Architect of Record:** TBD  
**General Contractor:** TBD

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**60%**

The environmental remediation activities for the vacant parcels started in May 2013 and be completed by September 2013. The Planning phase, land acquisition, and demolition activities are complete. The existing library will remain open and operating during environmental remediation. Funding sources for the design and construction phases are still TBD. The project funding sources for clean-up include: 1) USEPA grant for \$600K; and 2) IEPA Revolving Loan for \$436,000.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/16/08	10/05/10	Complete
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			N/A
Construction:			N/A
Facility Opening:			N/A

# Ping Tom Memorial Park Field House



**Last Updated:** Jun 28, 2013  
**Address:** New  
**Location:** 265 W. 18th Street  
**Ward & Alderman:** 25 - Daniel S. Solis  
**IL Rep & District:** 02 - Edward J. Acevedo  
**IL Senator & District:** 01- Antonio Muñoz

**Project Number:** 11170

**County Board District & Commissioner:** Robert Steele, 2nd District  
**Community Area & Area Name:** Armour Square  
**City:** Chicago

## Project Description

This project implements the field house Prototype A for the construction of the Ping Tom Memorial Park Field House. This approximately 30,000 SF, single-story, steel frame and precast construction building will include a natatorium, gymnasium, club rooms, a fitness center and locker rooms. Exterior amenities include a 3,2000 square foot roof deck/terrace/green roof and low-maintenance and irrigated native and adaptive plant species throughout the landscaping. The site development scope for this project is still being finalized. Project will be delivered via design build.

**LEED Features:** This prototype building is targeted to achieve LEED "Gold" certification and includes a green roof, geothermal heating and cooling mechanical system, rainwater harvesting system, and high-efficiency boilers.



## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

Joe Harris  
Wight (Design Builder)  
Wight (Design Builder)

## PM Status Report

**Phase: Construction**

**Phase Percent Complete**

**60%**

The project is 60% complete with the majority of the superstructure and enclosure complete. Building MEP trades continue to complete rough-in work and all of the interior partition walls are complete. Ongoing Department of Building rough-in inspections anticipated for the middle to end of July with building finishes following. Site work is in progress with grading and excavating for site improvements. Most major specialty equipment will be installed this month. (AHU, Switch gear, Pool equipment, rain water harvesting.)

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:	03/16/12	07/11/12	Complete
Construction:	11/28/12	September 2013	October 2013
Facility Opening:	09/30/13		Fall 2013



# Metropolitan Water Reclamation District (MWRD)/PBC Energy Efficiency Program



**Last Updated:** Jun 28, 2013  
**Address:** Existing  
**Location:** Multiple  
**Ward & Alderman:** 0 - Multiple Locations  
**IL Rep & District:** 0 - Multiple Locations  
**IL Senator & District:** 0 - Multiple Locations

**Project Number:** 14030

**County Board District & Commissioner:** Multiple Locations  
**Community Area & Area Name:** Multiple Locations  
**City:** Chicago



## Project Description

Comprehensive energy efficiency initiative focused on increasing the energy performance of MWRD treatment facility buildings. The Metropolitan Water Reclamation District (MWRD)/PBC Energy Efficiency Program will utilize specialized Energy Service Companies (ESCOs), to identify, design, and implement economically feasible energy-related capital improvements. The Program is intended to be self-funding; Investment Grade Energy Audits and Guaranteed Energy Performance Contracting will be used insure all energy savings projects are monitored, verified, and guaranteed to generate sufficient savings to repay costs within the payback period. The PBC, acting as Program Manager will oversee a two part planning process. The initial phase confirms Program feasibility, with high level energy audits of a representative sample of MWRD buildings. The second phase will involve in-depth Investment Grade Audits which fully define energy savings opportunities at every suitable MWRD facility. The final audit reports will ultimately serve as the base document for guaranteed energy performance contracts. The Program is expected to take 6 months to plan and 12 months to fully implement.

## Project Participants

**Project Manager:**  
**Architect of Record:**  
**General Contractor:**

George Marquisos

## PM Status Report

**Phase: Planning**

**Phase Percent Complete**

**0%**

Formulation Request for planning phase of the program approved at June 2013 Board Meeting. Program ready to begin.

## Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			
Demolition:			
Public Right of Way Amendments:			
Site Preparation:			
Design:			
Bid and Award:			
Construction:			
Facility Opening:			

## Sustainable Development Q2 Status Report

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This report provides a detailed snapshot of the PBC's LEED certified projects and metrics. Through Q2 2013, the PBC has achieved LEED Certification on 57 municipally owned projects, with an additional 21 registered projects. The City of Chicago has more LEED certified municipally owned facilities than any other city in the nation.



### Mission

The Public Building Commission is committed to client service and strong stewardship of public resources. The PBC plans, designs and builds facilities that reflect the highest standards of environmental and economic sustainability.

### Vision

The vision of the Public Building Commission is a built environment in which function, beauty and sustainability are inherent to every community; where physical surroundings inspire and support achievement of the individual goals of those who live, work and visit Chicago and Cook County; and, where people gather to share the common values that truly build our communities.

### Sustainability Program

In line with this mission and vision, the Public Building Commission of Chicago (PBC) has developed 57 LEED certified facilities, with an additional 21 LEED registered projects in development., and is implementing a program to install Energy Conservation Measures across a broad range of City of Chicago facilities.

### Retrofit Chicago

PBC is implementing a multi-agency energy performance contract program, utilizing three Energy Service Companies (ESCOs) to reduce energy use and carbon footprint across the City of Chicago building portfolio. A part of broader Sustainable Chicago program, the program leverages long term energy cost savings to pay for energy-related capital improvements - Energy Conservation Measures (ECMs) - that achieve significant long term savings that can be measured and verified. Funding ECMs through this vehicle allows improvements to be implemented with no capital outlay. Rebates and other incentives may be used to pay down financing through the ESCOs.

A preliminary feasibility study was issued November 2012, after analysis of 238 City of Chicago facilities. Investment Grade Energy Audits were performed on 106 of these facilities, and approximately 70 buildings were identified to include in the performance contract. Per current projections, a \$20-25 million program is indicated, which could be expected to save up to \$2 million in utility energy costs alone annually, with additional operations and maintenance benefits also expected.

### LEED

Below please find the statistics of LEED certification for PBC projects by Green Building Certification Institute (GBCI), as well as our "Harvest" metrics. The "Harvest" metrics illustrate the cumulative benefits of sustainable development and underscore our commitment to being responsible stewards of the public fund and responsible stewards of our resources.

- 57 LEED certified projects

Target Level (By Client)	Total	Certified	Silver	Gold	Platinum	Current Registered	Certified to date	Total Registered + Certified
CPS	33	2	18	13	0	13	20	33
Fire	6	0	3	2	1	0	6	6
Police	5	0	1	4	0	1	4	5
Libraries	16	8	2	6	0	2	14	16
Parks	9	1	2	6	0	2	7	9
Other**	9	2	4	1	2	3	6	9
<b>Total</b>	<b>78</b>	<b>13</b>	<b>30</b>	<b>32</b>	<b>3</b>	<b>21</b>	<b>57</b>	<b>78</b>

- Occupied - Q2 2013 LEED Certification Achieved

A total of four projects achieved certification in the second quarter of 2013.

- o Engine Company 16 (LEED Platinum – Targeted Gold)
- o Onahan Elementary School Linked Annex (LEED Silver)
- o Edgebrook Elementary School Addition (LEED Silver)
- o Holmes Elementary School Addition (LEED Certified)

- The R. J. Daley Center, owned and operated by the PBC on behalf of the City of Chicago and Cook County, is Chicago's largest municipally owned LEED EB O+M certified building, at 1,593,714 gross square feet. The Daley Center achieved LEED EB O+M Silver certification in May 2012 based on building performance over a year-long performance period. The PBC sought LEED EB O+M certification to align with overall sustainability goals, and demonstrate that LEED EB O+M can be achieved in municipally owned, large assembly use buildings,. LEED EB O+M brings together and codifies all of the sustainability efforts that PBC has undertaken over the past 15 years for the Daley Center. Energy and water saving initiatives originally implemented as part of Energy Star and Guaranteed Performance Contract efforts support the LEED EB O+M effort. LEED EB O+M also provides a framework for sustainable building operation and maintenance strategies and policies that have been implemented at the Daley Center.
- Occupied - Q3 2013 Certification**  
Of the 21 projects registered and in development, four are expected to complete certification in Q2 2013:
  - Southwest Area High School (Goode STEM Academy) (targeting Silver)
  - Sauganash Elementary School Addition (targeting Silver)
  - Garvy Elementary School Addition (targeting Silver)
  - Gwendolyn Brooks High School Additions (targeting Silver)
- Harvest Metrics to date** (includes LEED Certified projects and occupied projects, and Daley Center Energy Star efforts):

Stormwater Diverted from Sewers - Total	565,231	gallons / year
Potable Water Saved	21,429,654	gallons / year
Landscape 6,125,085		gallons / year
Buildings 15,304,569		gallons / year
Daley Center Water Savings	17,381,592	gallons / year
Energy Savings	\$1,245,271	dollars / year
Daley Center Energy Savings	1,124,797	dollars / year
Green Roof Area	548,862	SF to date
Total Roof Area 1,643,051 SF 33% overall		
Shade Trees on New Construction Sites	2,247	trees to date
Recycled Materials	\$ 54,092,488	to date
Regional Materials (Extracted, Processed, Manufactured within 500 miles)	\$ 87,262,243	to date
Waste Diverted from Landfill 94.9%	177,263	Tons to date
Electric Vehicle Charging Stations	41	
KWh offset in form of Green Power Recs	5,628,427	kWh

- Other Projects\*\***  
The following projects are included in the Other category, above:

LEED Certified

R. J. Daley Center	Silver (LEED EB O+M)
South Water Purification Plant	Silver
Norwood Park Senior Center	Certified
Western Avenue Vehicle Maintenance Facility	Silver
4 <sup>th</sup> Ward Yard	Silver
Chicago Center for Green Technology	Platinum

LEED Registered

Ford Calumet Environmental Center	target Platinum
Warren Park Senior Center	target Certified

End Memorandum

## M/WBE Commitment Reports

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### M/WBE Construction Contract Commitment Report for Projects Awarded in 2013

Through Q2 2013, six contracts for General Construction (GC) projects were awarded, work orders on six Job Order Contract (JOC) were issued, and one design-build contract was awarded in 2012. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
General Construction	\$41,437,082.00	25.58%	\$10,599,235.00	4.47%	\$1,850,613.00
JOC	\$7,151,986.72	22.02%	\$1,574,516.00	17.21%	\$1,231,188.00
Design Build	\$12,493,000.00	28.92%	\$3,612,585.36	8.84%	\$1,104,768.00
<b>Total</b>	<b>\$61,082,068.72</b>	<b>25.84%</b>	<b>\$15,786,336.36</b>	<b>6.85%</b>	<b>\$4,186,569.00</b>

### M/WBE Professional Services Commitment Report for Projects Awarded in 2013

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

Through Q2 2013, professional consulting services on three construction projects have been awarded. Below are the M/WBE Commitments at award:

Type	Total Contract Value	MBE Commitment	MBE Value (At Award)	WBE Commitment	WBE Value (At Award)
<b>Professional Services (Project)</b>	\$5,102,273.63	28.69%	\$1,463,860.43	22.92%	\$1,169,394.76

# M/WBE Construction Contract Commitment Report for Projects Awarded in 2013 (Summary 1/1/13 to 6/30/13)



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<b>Total Construction Program:</b>	\$61,082,068.72	100.00%
Total MBE Commitments:	\$15,786,336.36	25.84%
Total WBE Commitments:	\$4,186,569.00	6.85%
Contract Value for 6 General Construction (GC) Projects:		\$41,437,082.00
Total Value of Work Orders issued against 6 Job Order Contracts (JOC)		\$7,151,986.72
Total Value of 1 Design-Build Contract Awarded:		\$12,493,000.00
<b>Total Projects:</b>		<b>\$61,082,068.72</b>
	<b>M/WBE Commitments</b>	
MBE Commitments in GC Projects:	\$10,599,235.00	25.58%
MBE Commitments in JOC Contracts:	\$1,574,516.00	22.02%
MBE Commitments in Design-Build Contracts:	\$3,612,585.36	28.92%
<b>Total MBE:</b>	<b>\$15,786,336.36</b>	<b>25.84%</b>
WBE Commitments in GC Projects:	\$1,850,613.00	4.47%
WBE Commitments in JOC Contracts:	\$1,231,188.00	17.21%
WBE Commitments in Design-Build Contracts:	\$1,104,768.00	8.84%
<b>Total WBE:</b>	<b>\$4,186,569.00</b>	<b>6.85%</b>

# M/WBE Construction Contract Commitment Report for GC Contracts Awarded in 2013 (1/1/13 to 6/30/13)



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Total Construction Program (6 Projects):	\$41,437,082.00	100.00%
Total MBE Commitments:	\$10,599,235.00	25.58%
Total WBE Commitments:	\$1,850,613.00	4.47%

Contract Value for 6 General Construction (GC) Projects:	\$41,437,082.00
<b>Total 6 Projects:</b>	<b>\$41,437,082.00</b>

	<b>M/WBE Commitments</b>	
MBE Commitments in GC Projects:	\$10,599,235.00	25.58%
<b>Total MBE:</b>	<b>\$10,599,235.00</b>	<b>25.58%</b>
WBE Commitments in GC Projects:	\$1,850,613.00	4.47%
<b>Total WBE:</b>	<b>\$1,850,613.00</b>	<b>4.47%</b>

## GC Projects:

Project Name	Contractor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell Elementary School Addition	Wight Construction	\$7,256,000.00	\$2,018,000.00	27.81%	\$322,850.00	4.45%
2. Edison Park Elementary School Linked Annex	Walsh Construction	\$10,403,082.00	\$2,625,000.00	25.23%	\$440,000.00	4.23%
3. Nathan Hale Elementary School School Linked Annex	Walsh Construction	\$11,487,000.00	\$2,770,000.00	24.11%	\$508,400.00	4.43%
4. Thomas J. Higgins Elementary School Renovations	F.H. Paschen	\$1,512,000.00	\$381,000.00	25.20%	\$76,363.00	5.05%
5. William Jones College Prep. High School Renovations Ph. 1	F.H. Paschen	\$2,864,000.00	\$728,500.00	25.44%	\$125,000.00	4.36%
6. Albany Park Branch Library	Wight Construction	\$7,915,000.00	\$2,076,735.00	26.24%	\$378,000.00	4.78%
Subtotals:		\$41,437,082.00	\$10,599,235.00	25.58%	\$1,850,613.00	4.47%

# M/WBE Construction Contract Commitment Report for JOC Task Orders Awarded in 2013 (1/1/13 to 6/30/13)

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Total Job Order Contracts (6 Contracts):	\$7,151,986.72	100.00%
Total MBE Commitments:	\$1,574,516.00	22.02%
Total WBE Commitments:	\$1,231,188.00	17.21%

2013 Total Value of 29 Work Orders issued against 6 Job Order Contracts (JOC)	\$7,151,986.72
Total 6 Contracts:	<u>\$7,151,986.72</u>

2013	2013
MBE Commitments in JOC Contracts:	M/WBE Commitments
Total MBE:	<u>\$1,574,516.00</u> 22.02%
WBE Commitments in JOC Contracts:	<u>\$1,231,188.00</u> 17.21%
Total WBE:	<u>\$1,231,188.00</u> 17.21%

## JOC Contracts (data date from 1/1/13 to 6/30/13)

Project Name	Contractor	2013 Value of Work Orders	2013 MBE Commitments	%	2013 WBE Commitments	%
1. Hale Elem.Chiller 1483-01	Leopardo Companies	\$129,203.31	\$18,870.00	14.60%	\$14,500.00	11.22%
2. South Shore MDF1483-02	Leopardo Companies	\$21,513.67	\$0.00	0.00%	\$0.00	0.00%
3. Kelly Curie MDF1483-02	Leopardo Companies	\$21,513.67	\$13,560.00	63.03%	\$0.00	0.00%
4. Collins Pool Renovation 1483-04	Leopardo Companies	\$835,355.27	\$144,776.00	17.33%	\$289,043.00	34.60%
5. Southeast Elem. Fence 1505A-07	Pacific Construction	\$829.80	\$0.00	0.00%	\$0.00	0.00%
6. Southeast Elem.Lot Demo.1505D-01	McDonagh Demolition, Inc.	\$200,171.56	\$0.00	0.00%	\$0.00	0.00%
7. Southeast Water Taps 1505D-02	McDonagh Demolition, Inc.	\$18,572.00	\$0.00	0.00%	\$18,572.00	100.00%
8. Onahan Trailer Removal 1549A-01	F.H. Paschen/SN Nielsen	\$22,969.33	\$0.00	0.00%	\$0.00	0.00%
9. Albany Park Site Prep 1549B-01	McDonagh Demolition, Inc.	\$553,080.71	\$150,000.00	27.12%	\$30,000.00	5.42%
10. Hale Elem. Water System 1549C-01	Leopardo Companies	\$8,572.98	\$0.00	0.00%	\$0.00	0.00%
11. Peck Elem. Paint Rm. Numbers -1549C-01	Leopardo Companies	\$3,669.97	\$0.00	0.00%	\$0.00	0.00%
12. Locke Elem. Fencing 1549C-01	Leopardo Companies	\$11,503.66	\$1,050.00	9.13%	\$0.00	0.00%
13. Locke Elem. Mod. Finish 1549C-03	Leopardo Companies	\$831,411.38	\$214,976.00	25.86%	\$82,240.00	9.89%
14. Locke Elem. Low Volt. Sys. 1549C-03	Leopardo Companies	\$69,301.32	\$0.00	0.00%	\$0.00	0.00%
15. Lyon Elem. Fencing 1549C-01	Leopardo Companies	\$12,086.80	\$1,200.00	9.93%	\$0.00	0.00%



16. Lyon Elem. Mod. Finish 1549C-03	Leopardo Companies	\$760,897.08	\$179,277.00	23.56%	\$60,697.00	7.98%
17. Lyon Elem. Low Volt. Sys. 1549C-03	Leopardo Companies	\$69,301.32	\$0.00	0.00%	\$0.00	0.00%
18. Tonti Elem. Fencing 1549C-01	Leopardo Companies	\$11,980.77	\$1,200.00	10.02%	\$0.00	0.00%
19. Tonti Elem. Mod. Finish 1549C-03	Leopardo Companies	\$844,493.18	\$180,316.00	21.35%	\$310,047.00	36.71%
20. Tonti Elem. Low Volt. Sys. 1549C-03	Leopardo Companies	\$69,301.32	\$0.00	0.00%	\$0.00	0.00%
21. Dirkson Elem. Fencing 1549C-01	Leopardo Companies	\$13,436.25	\$1,659.00	12.35%	\$0.00	0.00%
22. Dirkson Elem. Mod. Finish 1549C-03	Leopardo Companies	\$853,158.32	\$276,482.00	32.41%	\$92,797.00	10.88%
23. Dirkson Elem. Low Volt. Sys. 1549C-03	Leopardo Companies	\$69,301.32	\$0.00	0.00%	\$0.00	0.00%
24. Gray Elem. Fencing 1549C-01	Leopardo Companies	\$11,503.66	\$998.00	8.68%	\$0.00	0.00%
25. Gray Elem. Mod. Finish 1549C-03	Leopardo Companies	\$789,260.82	\$224,920.00	28.50%	\$99,128.00	12.56%
26. Gray Elem. Low Volt. Sys. 1549C-03	Leopardo Companies	\$69,301.32	\$0.00	0.00%	\$0.00	0.00%
27. Little Village Elem. Fencing 1549C-01	Leopardo Companies	\$16,120.96	\$2,100.00	13.03%	\$0.00	0.00%
28. Little Village Elem. Mod. Finish 1549C-03	Leopardo Companies	\$764,873.65	\$163,132.00	21.33%	\$234,164.00	30.61%
29. Little Village Elem. Low Volt. Sys. 1549C-03	Leopardo Companies	\$69,301.32	\$0.00	0.00%	\$0.00	0.00%
Totals		\$7,151,986.72	\$1,574,516.00	22.02%	\$1,231,188.00	17.21%

## M/WBE Construction Contract Commitment Report for Design Build Awarded in 2013 (1/1/13 to 6/30/13)



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2013 Total Value of Design-Build Contracts Awarded (1 Contract):	\$12,493,000.00	100.00%
Total MBE Commitments:	\$3,612,585.36	28.92%
Total WBE Commitments:	\$1,104,768.00	8.84%

### 2013 Design-Build Contract Awards

Project Name	Contractor	Value of Design-Build Contracts	2013 MBE Commitments	%	2013 WBE Commitments	%
1. Ping Tom Memorial Park Fieldhouse	Wight & Company	\$12,493,000.00	\$3,612,585.36	28.92%	\$1,104,768.00	8.84%

# M/WBE Commitment Report - 2013 Professional Service Contract Awards (1/1/13 to 6/30/13)

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Total Construction Program (6 Projects):	\$5,102,273.63	100.00%
Total MBE Commitments:	\$1,463,860.43	28.69%
Total WBE Commitments:	\$1,169,394.76	22.92%

Professional Service Contract Value for 6 Construction Projects:	\$5,102,273.63
<b>Total 6 Projects:</b>	<b>\$5,102,273.63</b>

	<b>M/WBE Commitments</b>	
MBE Commitments in Construction Projects:	\$1,463,860.43	28.69%
<b>Total MBE:</b>	<b>\$1,463,860.43</b>	<b>28.69%</b>
WBE Commitments in Construction Projects:	\$1,169,394.76	22.92%
<b>Total WBE:</b>	<b>\$1,169,394.76</b>	<b>22.92%</b>

## Construction Projects:

Project Name	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	\$856,175.00	\$301,805.64	35.25%	\$38,973.50	4.55%
2. Edison Park Elementary School Linked Annex	\$1,122,380.75	\$389,882.63	34.74%	\$146,093.87	13.02%
3. Nathan Hale Elementary School Linked Annex	\$1,313,481.88	\$393,750.00	29.98%	\$281,708.00	21.45%
4. Thomas J. Higgins School Renovations	\$146,623.00	\$33,893.61	23.12%	\$56,893.75	38.80%
5. William Jones College Prep Renovation	\$389,466.00	\$36,432.00	9.35%	\$82,651.00	21.22%
6. Albany Park Branch Library	\$1,274,147.00	\$308,096.55	24.18%	\$563,074.64	44.19%
Subtotals:	\$5,102,273.63	\$1,463,860.43	28.69%	\$1,169,394.76	22.92%

# M/WBE Commitment Report - 2013 Architect of Record Services Awards (1/1/13 to 6/30/13)

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<b>Total Construction Program (6 Projects):</b>	<b>\$3,484,549.00</b>	<b>100.00%</b>
Total MBE Commitments:	\$975,838.75	28.00%
Total WBE Commitments:	\$884,568.00	25.39%

Architect of Record Contract Value for 6 Construction Projects:	\$3,484,549.00
<b>Total 6 Projects:</b>	<b>\$3,484,549.00</b>

	<b>M/WBE Commitments</b>	
MBE Commitments in Construction Projects:	\$975,838.75	28.00%
<b>Total MBE:</b>	<b>\$975,838.75</b>	<b>28.00%</b>
WBE Commitments in Construction Projects:	\$884,568.00	25.39%
<b>Total WBE:</b>	<b>\$884,568.00</b>	<b>25.39%</b>

## Construction Projects:

Project Name	Architect of Record	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	SMNG-A	\$555,400.00	\$177,328.14	31.93%	\$33,891.00	6.10%
2. Edison Park Elementary School Linked Annex	Tripartite, Inc.	\$816,100.00	\$206,200.00	25.27%	\$86,900.00	10.65%
3. Nathan Hale Elementary School Linked Annex	ESA/Searl Joint Venture	\$946,500.00	\$320,700.00	33.88%	\$242,627.00	25.63%
4. Thomas J. Higgins School Renovations	Coyne & Associates	\$97,899.00	\$29,793.61	30.43%	\$12,950.00	13.23%
5. William Jones College Prep Renovation	Perkins & Will	\$300,000.00	\$29,617.00	9.87%	\$0.00	0.00%
6. Albany Park Branch Library	Jackson Harlan	\$768,650.00	\$212,200.00	27.61%	\$508,200.00	66.12%
Subtotals:		\$3,484,549.00	\$975,838.75	28.00%	\$884,568.00	25.39%

# M/WBE Commitment Report - 2013 Environmental Consultant - Category A, B & C Task Order Awards (1/1/13 to 6/30/13)



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Total Construction Program (6 Projects):	\$560,748.00	100.00%
Total MBE Commitments:	\$206,475.30	36.82%
Total WBE Commitments:	\$40,472.71	7.22%

Professional Service Contract Value for 6 Construction Projects:	\$560,748.00
<b>Total 6 Projects:</b>	<b>\$560,748.00</b>

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$206,475.30	36.82%
<b>Total MBE:</b>	<b>\$206,475.30</b>	<b>36.82%</b>
WBE Commitments in Construction Projects:	\$40,472.71	7.22%
<b>Total WBE:</b>	<b>\$40,472.71</b>	<b>7.22%</b>

## Construction Projects:

Project Name	Environmental Consultant - Category A, B & C	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	Environmental Design International, Inc.	\$74,585.00	\$41,208.75	55.25%	\$2,216.25	2.97%
2. Edison Park Elementary School Linked Annex	GSG Consultants, Inc.	\$72,780.00	\$59,547.00	81.82%	\$3,033.00	4.17%
3. Nathan Hale Elementary School Linked Annex	Carlson Environmental, Inc.	\$99,540.00	\$19,775.00	19.87%	\$3,355.00	3.37%
4. Thomas J. Higgins School Renovations	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	V3 Companies of Illinois, Ltd.	\$313,843.00	\$85,944.55	27.38%	\$31,868.46	10.15%
Subtotals:		\$560,748.00	\$206,475.30	36.82%	\$40,472.71	7.22%

# M/WBE Commitment Report - 2013 Environmental Consultant - Reno. & Demo. Task Order Awards (1/1/13 to 6/30/13)

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Total Construction Program (6 Projects):	\$427,031.25	100.00%
Total MBE Commitments:	\$183,923.00	43.07%
Total WBE Commitments:	\$134,001.55	31.38%

Professional Service Contract Value for 6 Construction Projects:	\$427,031.25
<b>Total 6 Projects:</b>	<b>\$427,031.25</b>

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$183,923.00	43.07%
<b>Total MBE:</b>	<b>\$183,923.00</b>	<b>43.07%</b>
WBE Commitments in Construction Projects:	\$134,001.55	31.38%
<b>Total WBE:</b>	<b>\$134,001.55</b>	<b>31.38%</b>

## Construction Projects:

Project Name	Environmental Consultant - Renovation & Demolition	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	Environmental Design International, Inc.	\$73,238.00	\$70,368.75	96.08%	\$2,866.25	3.91%
2. Edison Park Elementary School Linked Annex	Accurate Environmental/GSG Consultants Inc. JV	\$106,139.75	\$78,085.25	73.57%	\$4,109.75	3.87%
3. Nathan Hale Elementary School Linked Annex	Terracon, Inc.	\$77,527.50	\$15,275.00	19.70%	\$3,075.00	3.97%
4. Thomas J. Higgins School Renovations	Carnow, Conibear & Assoc., Inc.	\$43,544.00	\$4,100.00	9.42%	\$39,443.75	90.58%
5. William Jones College Prep Renovation	Carnow, Conibear & Assoc., Inc.	\$89,466.00	\$6,815.00	7.62%	\$82,651.00	92.38%
6. Albany Park Branch Library	United Analytical Services	\$37,116.00	\$9,279.00	25.00%	\$1,855.80	5.00%
Subtotals:		\$427,031.25	\$183,923.00	43.07%	\$134,001.55	31.38%

# M/WBE Commitment Report - 2013 Traffic Study Task Order Awards (1/1/13 to 6/30/13)



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Total Construction Program (6 Projects):	\$27,750.00	100.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 6 Construction Projects:	\$27,750.00
<b>Total 6 Projects:</b>	<b>\$27,750.00</b>

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$0.00	0.00%
<b>Total MBE:</b>	<b>\$0.00</b>	<b>0.00%</b>

WBE Commitments in Construction Projects:	\$0.00	0.00%
<b>Total WBE:</b>	<b>\$0.00</b>	<b>0.00%</b>

## Construction Projects:

Project Name	Traffic Study	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	Alfred Benesch & Company	\$10,000.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	Sam Schwartz Engineering, LLC	\$9,250.00	\$0.00	0.00%	\$0.00	0.00%
4. Thomas J. Higgins School Renovations	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	HDR Engineering, Inc.	\$8,500.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$27,750.00	\$0.00	0.00%	\$0.00	0.00%

# M/WBE Commitment Report - 2013 Geotechnical Consultant Task Order Awards (1/1/13 to 6/30/13)

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Total Construction Program (6 Projects):	\$53,007.38	100.00%
Total MBE Commitments:	\$12,900.00	24.34%
Total WBE Commitments:	\$18,801.38	35.47%

Professional Service Contract Value for 6 Construction Projects:	\$53,007.38
<b>Total 6 Projects:</b>	<b>\$53,007.38</b>

	<b>M/WBE Commitments</b>	
MBE Commitments in Construction Projects:	\$12,900.00	24.34%
<b>Total MBE:</b>	<b>\$12,900.00</b>	<b>24.34%</b>
WBE Commitments in Construction Projects:	\$18,801.38	35.47%
<b>Total WBE:</b>	<b>\$18,801.38</b>	<b>35.47%</b>

## Construction Projects:

Project Name	Geotechnical Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	GSG Consultants, Inc.	\$12,900.00	\$12,900.00	100.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	GEI Consultants, Inc.	\$22,782.38	\$0.00	0.00%	\$12,651.00	55.53%
4. Thomas J. Higgins School Renovations	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	ECS Midwest, LLC.	\$17,325.00	\$0.00	0.00%	\$6,150.38	35.50%
Subtotals:		\$53,007.38	\$12,900.00	24.34%	\$18,801.38	35.47%



# M/WBE Commitment Report - 2013 Commissioning Authority Task Order Awards (1/1/13 to 6/30/13)

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Total Construction Program (6 Projects):	\$93,000.00	100.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 6 Construction Projects:	\$93,000.00
<b>Total 6 Projects:</b>	<b>\$93,000.00</b>

## M/WBE Commitments

MBE Commitments in Construction Projects:	\$0.00	0.00%
<b>Total MBE:</b>	<b>\$0.00</b>	<b>0.00%</b>
WBE Commitments in Construction Projects:	\$0.00	0.00%
<b>Total WBE:</b>	<b>\$0.00</b>	<b>0.00%</b>

## Construction Projects:

Project Name	Commissioning Authority	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Thomas J. Higgins School Renovations	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	E-Cube, Inc.	\$93,000.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$93,000.00	\$0.00	0.00%	\$0.00	0.00%

# M/WBE Commitment Report - 2013 Material Testing Service Task Order Awards (1/1/13 to 6/30/13)

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Total Construction Program (6 Projects):	\$348,775.00	100.00%
Total MBE Commitments:	\$57,550.38	16.50%
Total WBE Commitments:	\$52,051.12	14.92%

Professional Service Contract Value for 6 Construction Projects:	\$348,775.00
<b>Total 6 Projects:</b>	<b>\$348,775.00</b>

	<b>M/WBE Commitments</b>	
MBE Commitments in Construction Projects:	\$57,550.38	16.50%
<b>Total MBE:</b>	<b>\$57,550.38</b>	<b>16.50%</b>
WBE Commitments in Construction Projects:	\$52,051.12	14.92%
<b>Total WBE:</b>	<b>\$52,051.12</b>	<b>14.92%</b>

## Construction Projects:

Project Name	Material Testing and Inspection Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	AECOM Technical Services	\$120,052.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	Flood Testing Laboratories, Inc.	\$90,201.00	\$19,550.38	21.67%	\$52,051.12	57.71%
3. Nathan Hale Elementary School Linked Annex	SEECO Consultants, Inc.	\$127,817.00	\$38,000.00	29.73%	\$0.00	0.00%
4. Thomas J. Higgins School Renovations	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	Terracon Consultants, Inc.	\$10,705.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$348,775.00	\$57,550.38	16.50%	\$52,051.12	14.92%

# M/WBE Commitment Report - 2013 Surveyor Service Task Order Awards (1/1/13 to 6/30/13)



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Total Construction Program (6 Projects):	\$25,240.00	100.00%
Total MBE Commitments:	\$6,500.00	25.75%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 6 Construction Projects:	\$25,240.00
<b>Total 6 Projects:</b>	<b>\$25,240.00</b>

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$6,500.00	25.75%
<b>Total MBE:</b>	<b>\$6,500.00</b>	<b>25.75%</b>
WBE Commitments in Construction Projects:	\$0.00	0.00%
<b>Total WBE:</b>	<b>\$0.00</b>	<b>0.00%</b>

## Construction Projects:

Project Name	Surveyor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	Tecma Associates, Inc.	\$6,500.00	\$6,500.00	100.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	Alfred Benesch & Co.	\$9,405.00	\$0.00	0.00%	\$0.00	0.00%
4. Thomas J. Higgins School Renovations	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	Graef-USA Inc.	\$9,335.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$25,240.00	\$6,500.00	25.75%	\$0.00	0.00%

# M/WBE Commitment Report - 2013 Construction Signage Task Order Awards (1/1/13 to 6/30/13)

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Total Construction Program (6 Projects):	\$2,673.00	100.00%
Total MBE Commitments:	\$673.00	25.18%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 6 Construction Projects:	\$2,673.00
<b>Total 6 Projects:</b>	<b>\$2,673.00</b>

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$673.00	25.18%
<b>Total MBE:</b>	<b>\$673.00</b>	<b>25.18%</b>
WBE Commitments in Construction Projects:	\$0.00	0.00%
<b>Total WBE:</b>	<b>\$0.00</b>	<b>0.00%</b>

## Construction Projects:

Project Name	Construction Signage	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	H.M. Witt & Co.	\$660.00	\$0.00	0.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	H.M. Witt & Co.	\$660.00	\$0.00	0.00%	\$0.00	0.00%
4. Thomas J. Higgins School Renovations	H.M. Witt & Co.	\$680.00	\$0.00	0.00%	\$0.00	0.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	Sign A Rama	\$673.00	\$673.00	100.00%	\$0.00	0.00%
Subtotals:		\$2,673.00	\$673.00	25.18%	\$0.00	0.00%

# M/WBE Commitment Report - 2013 Comprehensive Printing Service Task Order Awards (1/1/13 to 6/30/13)

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Total Construction Program (6 Projects):	\$79,500.00	100.00%
Total MBE Commitments:	\$20,000.00	25.16%
Total WBE Commitments:	\$39,500.00	49.69%

Professional Service Contract Value for 6 Construction Projects:	\$79,500.00
Total 6 Projects:	\$79,500.00

	M/WBE Commitments	
MBE Commitments in Construction Projects:	\$20,000.00	25.16%
Total MBE:	\$20,000.00	25.16%
WBE Commitments in Construction Projects:	\$39,500.00	49.69%
Total WBE:	\$39,500.00	49.69%

## Construction Projects:

Project Name	Comprehensive Printing Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Alexander Graham Bell School Addition	Springer Blue Print Services, Inc.	\$20,000.00	\$0.00	0.00%	\$0.00	0.00%
2. Edison Park Elementary School Linked Annex	The Blue Print Shoppe, Inc	\$20,000.00	\$20,000.00	100.00%	\$0.00	0.00%
3. Nathan Hale Elementary School Linked Annex	Best Imaging Solutions	\$20,000.00	\$0.00	0.00%	\$20,000.00	100.00%
4. Thomas J. Higgins School Renovations	Cushing	\$4,500.00	\$0.00	0.00%	\$4,500.00	100.00%
5. William Jones College Prep Renovation	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
6. Albany Park Branch Library	Best Imaging Solutions	\$15,000.00	\$0.00	0.00%	\$15,000.00	100.00%
Subtotals:		\$79,500.00	\$20,000.00	25.16%	\$39,500.00	49.69%

## M/WBE Compliance Reports

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### M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013

### M/WBE Professional Services Compliance Report for Projects Completed in 2013

*(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)*

Through Q2 2013, two construction projects were completed. Below is the M/WBE participation achieved on the projects as of Q2 2013:

Type	Total Contract Value	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
General Construction	\$17,793,000.00	\$16,476,353.14	52.80%	\$8,699,019.94	4.86%	\$801,152.79

### M/WBE Professional Services Compliance Report for Administrative Services Paid in 2013

The PBC also tracks compliance on program-wide administrative professional consulting services. These professional services are not project specific and include but are not limited to: legal fees, program management core services, insurance brokerage services, real estate management, and computer services. Below is the M/WBE Participation Achieved as of Q2 2013:

Type	Total Paid to Date	MBE Participation Achieved	MBE Value Paid to Date	WBE Participation Achieved	WBE Value Paid to Date
Professional Services (Program)	\$2,179,172.91	47.43%	\$1,033,647.15	9.70%	\$211,311.67

# M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013 (1/1/13 to 6/30/13)



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		Original Contract Value		Paid to Date	
<b>Construction Program (2 Projects):</b>		\$17,793,000.00	100.00%	\$16,476,353.14	100.00%
MBE Participation:		\$4,292,400.00	24.12%	\$8,699,019.94	52.80%
WBE Participation		\$759,500.00	4.27%	\$801,152.79	4.86%
2 General Construction (GC) Contracts:		\$17,793,000.00		\$16,476,353.14	
<b>Total Contract Value:</b>		<b>\$17,793,000.00</b>		<b>\$16,476,353.14</b>	
		<b>M/WBE Commitments</b>		<b>M/WBE Actuals</b>	
MBE Participation in GC Projects:		\$4,292,400.00	24.12%	\$8,699,019.94	52.80%
<b>Total MBE</b>		<b>\$4,292,400.00</b>	<b>24.12%</b>	<b>\$8,699,019.94</b>	<b>52.80%</b>
WBE Participation in GC Projects:		\$759,500.00	4.27%	\$801,152.79	4.86%
<b>Total WBE</b>		<b>\$759,500.00</b>	<b>4.27%</b>	<b>\$801,152.79</b>	<b>4.86%</b>
				<b>Combined Total:</b>	<b>57.66%</b>

# M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013 (1/1/13 to 6/30/13)

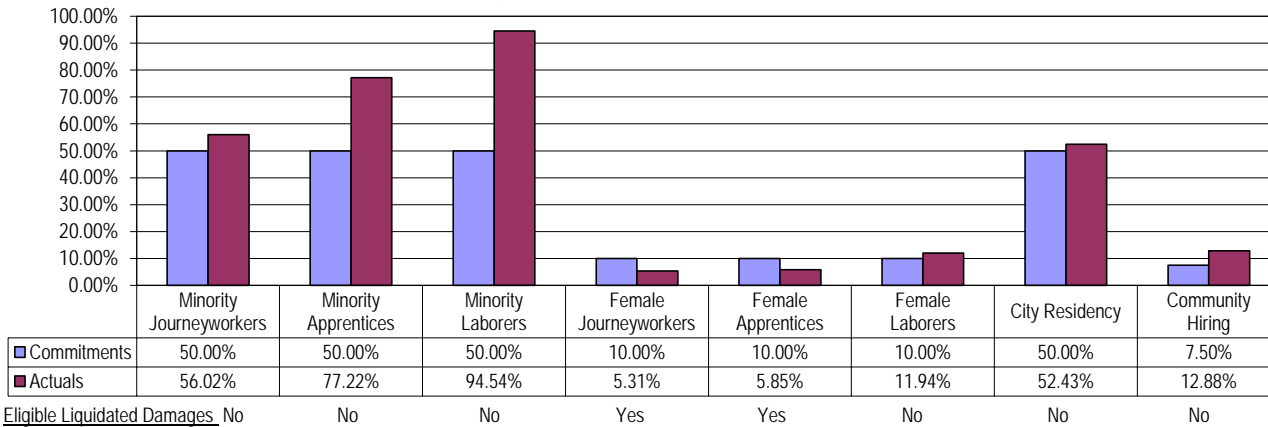


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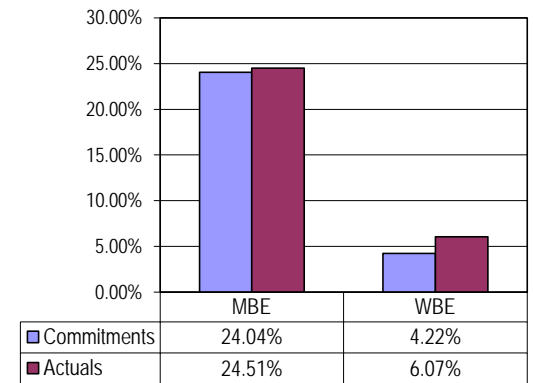
## GC Projects:

Project Name	Contractor	Original Contract Value	MBE Commitments	%	*MBE Actuals	%	WBE Commitments	%	*WBE Actuals	%
1. Stevenson Elementary School Linked Annex	F.H. Paschen	\$10,179,000.00	\$2,447,400.00	24.04%	\$2,463,123.48	24.51%	\$429,500.00	4.22%	\$609,804.04	6.07%
Subtotals:		\$10,179,000.00	\$2,447,400.00	24.04%	\$2,463,123.48	24.51%	\$429,500.00	4.22%	\$609,804.04	6.07%

## Stevenson Elementary School Linked Annex EEO Report



## MBE/WBE Compliance Report



Comments: This information is as of 6/30/13 and may change as the projects financially close out.

\*M/WBE Actuals are verified M/WBE payments compared to the paid to date to General Contractor as of pay app #14 on 5/28/13 at 93.57%



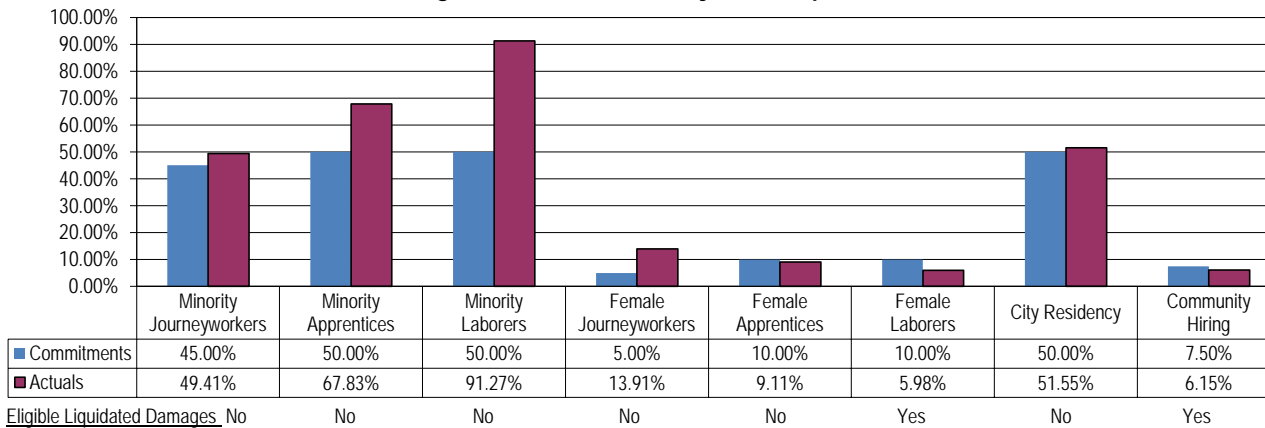
# M/WBE & EEO Construction Contract Compliance Report for Projects Completed in 2013 (1/1/13 to 6/30/13)



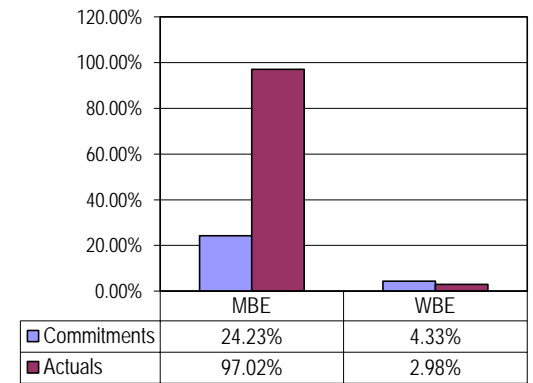
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Project Name	Contractor	Original Contract Value	MBE Commitments	%	*MBE Actuals	%	WBE Commitments	%	*WBE Actuals	%
2. Edgewater Branch Library	Burling Builders, Inc.	\$7,614,000.00	\$1,845,000.00	24.23%	\$6,235,896.46	97.02%	\$330,000.00	4.33%	\$191,348.75	2.98%
Subtotals:		\$7,614,000.00	\$1,845,000.00	24.23%	\$6,235,896.46	97.02%	\$330,000.00	4.33%	\$191,348.75	2.98%

Edgewater Branch Library EEO Report



MBE/WBE Compliance Report



Comments: This information is as of 6/30/13 and may change as the projects financially close out.

\*M/WBE Actuals are verified M/WBE payments compared to the paid to date to General Contractor as of pay app #15 on 5/6/13 at 82.62%

# M/WBE Compliance Report - 2013 Professional Service Contract Awards (1/1/13 to 6/30/13)



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Total 2013 Awards  
Total Paid to Date Value

\$2,467,198.46

\$2,179,172.91

MBE Paid to Date

\$1,033,647.15

47.43% of Total Paid to Date

WBE Paid to Date

\$211,311.67

9.70% of Total Paid to Date

	Total Value of Professional Service Awards	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	\$1,134,615.46	\$1,012,518.63	\$879,621.59	77.53%	\$762,234.01	75.28%	\$77,128.31	6.80%	\$113,570.64	11.22%
2. Edgewater Branch Library	\$1,332,583.00	\$1,166,654.28	\$372,370.92	27.94%	\$271,413.14	23.26%	\$122,485.16	9.19%	\$97,741.03	8.38%
Subtotals:	\$2,467,198.46	\$2,179,172.91	\$1,251,992.51	50.75%	\$1,033,647.15	47.43%	\$199,613.47	8.09%	\$211,311.67	9.70%

# M/WBE Compliance Report - 2013 Architect of Record Awards (1/1/13 to 6/30/13)



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Total 2013 Awards	\$1,832,406.00
Total Paid to Date Value	<u>\$1,664,691.00</u>
	<u>MBE Paid to Date</u>
	<u>\$853,189.96</u> 51.25% of Total Paid to Date
	<u>WBE Paid to Date</u>
	<u>\$181,716.93</u> 10.92% of Total Paid to Date

	Architect of Record	Total Contract Award (excludes reimbursables)	Paid To Date (excludes reimbursables)	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	Wallin-Gomez	\$812,637.00	\$743,338.00	\$746,956.71	91.92%	\$644,100.92	86.65%	\$54,888.31	6.75%	\$99,236.58	13.35%
2. Edgewater Branch Library	Lohan Anderson	\$1,019,769.00	\$921,353.00	\$255,044.23	25.01%	\$209,089.04	22.69%	\$105,240.16	10.32%	\$82,480.35	8.95%
Subtotals:		\$1,832,406.00	\$1,664,691.00	\$1,002,000.94	54.68%	\$853,189.96	51.25%	\$160,128.47	8.74%	\$181,716.93	10.92%

# M/WBE Compliance Report - 2013 Environmental Consultants - Categories A, B & C Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards	\$219,024.00
Total Paid to Date Value	<u>\$160,444.00</u>
	<u>MBE Paid to Date</u>
	\$35,610.50 22.19% of Total Paid to Date
	<u>WBE Paid to Date</u>
	\$8,462.50 5.27% of Total Paid to Date

	Environmental Consultant - Category A, B, C	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	V3 Companies of Illinois, Ltd.	\$89,124.00	\$73,333.00	\$15,178.00	17.03%	\$26,475.00	36.10%	\$3,200.00	3.59%	\$3,100.00	4.23%
2. Edgewater Branch Library	CDM Smith	\$129,900.00	\$87,111.00	\$32,475.00	25.00%	\$9,135.50	10.49%	\$6,495.00	5.00%	\$5,362.50	6.16%
	Subtotal	\$219,024.00	\$160,444.00	\$47,653.00	21.76%	\$35,610.50	22.19%	\$9,695.00	4.43%	\$8,462.50	5.27%

# M/WBE Compliance Report - 2013 Environmental Consultants - Renovation & Demolition Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards  
Total Paid to Date Value

\$132,230.88	
<u>\$93,626.84</u>	
MBE Paid to Date	
<u>\$72,750.84</u>	77.70% of Total Paid to Date
WBE Paid to Date	
<u>\$0.00</u>	0.00% of Total Paid to Date

	Environmental Consultant - Renovation & Demolition	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	GSG Consultants, Inc.	\$88,596.88	\$67,848.84	\$84,941.88	95.87%	\$67,848.84	100.00%	\$3,655.00	4.13%	\$0.00	0.00%
2. Edgewater Branch Library	URS Corporation	\$43,634.00	\$25,778.00	\$10,908.45	25.00%	\$4,902.00	19.02%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$132,230.88	\$93,626.84	\$95,850.33	72.49%	\$72,750.84	77.70%	\$3,655.00	2.76%	\$0.00	0.00%

# M/WBE Compliance Report - 2013 Traffic Study Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards  
Total Paid to Date Value

\$7,900.00	
<u>\$6,424.50</u>	
MBE Paid to Date	
<u>\$0.00</u>	0.00% of Total Paid to Date
WBE Paid to Date	
<u>\$0.00</u>	0.00% of Total Paid to Date

	Traffic Study Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Edgewater Branch Library	KLOA	\$7,900.00	\$6,424.50	\$1,975.00	25.00%	\$0.00	0.00%	\$750.00	9.49%	\$0.00	0.00%
	Subtotals:	\$7,900.00	\$6,424.50	\$1,975.00	25.00%	\$0.00	0.00%	\$750.00	9.49%	\$0.00	0.00%

# M/WBE Compliance Report - 2013 Geotechnical Service Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards	\$59,058.58
Total Paid to Date Value	<u>\$56,607.79</u>
	<u>MBE Paid to Date</u>
	<u>\$6,945.00</u> 12.27% of Total Paid to Date
	<u>WBE Paid to Date</u>
	<u>\$1,100.00</u> 1.94% of Total Paid to Date

	Geotechnical Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	Commitment s	%	WBE Actual	%
1.	Stevenson Elementary School Linked Annex										
	AECOM Technical Services	\$20,924.58	\$18,473.79	\$8,461.00	40.44%	\$6,945.00	37.59%	\$1,700.00	8.12%	\$1,100.00	5.95%
2.	Edgewater Branch Library										
	Geosyntec Consultants	\$38,134.00	\$38,134.00	\$15,310.24	40.15%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$59,058.58	\$56,607.79	\$23,771.24	40.25%	\$6,945.00	12.27%	\$1,700.00	2.88%	\$1,100.00	1.94%

# M/WBE Compliance Report - 2013 Commissioning Authority Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards	\$52,904.00
Total Paid to Date Value	<u>\$47,613.60</u>
	<u>MBE Paid to Date</u>
	<u>\$47,613.60</u> 100.00% of Total Paid to Date
	<u>WBE Paid to Date</u>
	<u>\$0.00</u> 0.00% of Total Paid to Date

	Commissioning Authority	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Edgewater Branch Library	Primera Engineers, Ltd.	\$52,904.00	\$47,613.60	\$52,904.00	100.00%	\$47,613.60	100.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$52,904.00	\$47,613.60	\$52,904.00	100.00%	\$47,613.60	100.00%	\$0.00	0.00%	\$0.00	0.00%



M/WBE Compliance Report - 2013 Material Testing and Investigation Services Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards	\$201,520.00
Total Paid to Date Value	\$198,742.50
MBE Paid to Date	
\$104,788.75	52.73% of Total Paid to Date
WBE Paid to Date	
\$4,639.06	2.33% of Total Paid to Date

Material Testing and Investigation Services		Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	ECS Midwest, LLC	\$93,665.00	\$93,500.00	\$23,416.00	25.00%	\$16,196.25	17.32%	\$4,685.00	5.00%	\$1,134.06	1.21%
2. Edgewater Branch Library	ECS Midwest, LLC	\$13,145.00	\$13,145.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Interra, Inc.	\$94,710.00	\$92,097.50	\$87,009.90	91.87%	\$88,592.50	96.19%	\$3,500.25	3.70%	\$3,505.00	3.81%
Subtotals:		\$201,520.00	\$198,742.50	\$110,425.90	54.80%	\$104,788.75	52.73%	\$8,185.25	4.06%	\$4,639.06	2.33%

# M/WBE Compliance Report - 2013 Surveyor Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards	\$25,524.00
Total Paid to Date Value	\$25,524.00
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$9,000.00	35.26% of Total Paid to Date

	Surveyors	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	Terra Engineering, LTD	\$9,000.00	\$9,000.00	\$0.00	0.00%	\$0.00	0.00%	\$9,000.00	100.00%	\$9,000.00	100.00%
2. Edgewater Branch Library	Alfred Benesch & Co.	\$16,524.00	\$16,524.00	\$3,081.00	18.65%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$25,524.00	\$25,524.00	\$3,081.00	12.07%	\$0.00	0.00%	\$9,000.00	35.26%	\$9,000.00	35.26%

# M/WBE Compliance Report - 2013 Construction Signage Task Orders (1/1/13 to 6/30/13)



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Total 2013 Awards  
Total Paid to Date Value

\$1,341.00	
<u>\$1,341.00</u>	
MBE Paid to Date	
<u>\$1,341.00</u>	100.00% of Total Paid to Date
WBE Paid to Date	
<u>\$0.00</u>	0.00% of Total Paid to Date

	Construction Signage	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	The Blue Print Shoppe	\$668.00	\$668.00	\$668.00	100.00%	\$668.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
2. Edgewater Branch Library	Sign A Rama	\$673.00	\$673.00	\$673.00	100.00%	\$673.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$1,341.00	\$1,341.00	\$1,341.00	100.00%	\$1,341.00	100.00%	\$0.00	0.00%	\$0.00	0.00%

# M/WBE Compliance Report - 2013 Printing Service Task Orders (1/1/13 to 6/30/13)

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Total 2013 Awards  
Total Paid to Date Value

\$30,000.00	
\$16,255.18	
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$9,898.18	60.89% of Total Paid to Date

Printing Services		Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. Stevenson Elementary School Linked Annex	BHFX Digital Imaging	\$20,000.00	\$6,357.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
2. Edgewater Branch Library	Cushing	\$10,000.00	\$9,898.18	\$0.00	0.00%	\$0.00	0.00%	\$10,000.00	100.00%	\$9,898.18	100.00%
Subtotals:		\$30,000.00	\$16,255.18	\$0.00	0.00%	\$0.00	0.00%	\$10,000.00	33.33%	\$9,898.18	60.89%

## Specialty Consultant Q2 2013 Award and Commitment Report

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In the 2<sup>nd</sup> quarter of 2013, thirteen (13) task orders valuing \$1,111,254.38 were issued against the Specialty Consultant term contracts (Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study, and Construction Inspection and Material Testing.) Below are the M/WBE Commitments for these task orders at award:

Type	Total Contract Value	MBE Commitment	MBE Value (at Award)	WBE Commitment	WBE Value (at Award)
Specialty Consultant Awards	\$1,111,254.38	13%	\$140,120.08	27%	\$296,022.12

## Specialty Consultants Term Contracts Q2 2013 Award and Commitment Report



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On February 9, 2010, the Public Building Commission (PBC) received Board approval to award sixty-six (66) term contracts, on March 8, 2011, the PBC received Board approval to award an additional thirty-one (31) term contracts to firms pre-qualified to provide consulting services. On January 8, 2013, the PBC reported to the Board the extension of sixty-four (64) term contracts with one firm not accepting the renewal extension and one joint venture had dissolved in the following categories: Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study and Construction Inspection and Material Testing as follows:

2010 Pre-Qualified Firms	2011 Pre-Qualified Firms	Specialty Consultant Category	Annual Not-To-Exceed Amount Per Firm
11	6	Traffic Study Services	\$200,000
10	7	Surveyor Services	\$200,000
12	4	Environmental Consulting Services – Categories A, B & C	\$1,500,000
9	2	Environmental Consulting Services – Reno and Demo	\$1,000,000
9	6	Geotechnical Services	\$750,000
6	4	Commissioning Authority Services	\$500,000
7	2	Construction Material Testing & Inspection Services	\$1,000,000

In September 2011, a random lottery by category was conducted to establish the rotation to accommodate the recent addition of firms. As services are required, the rotation determines the firm to which a Request for Pricing is issued. Proposals are reviewed and evaluated for experience, expertise of staff, capacity, past performance, plan of action proposed and pricing. Upon approval, PBC staff issues a task order against the successful firm's term contract.

**In the 2nd quarter of 2013, thirteen (13) task orders valuing \$1,111,254.38 were issued against the Specialty Consultant term contracts. Of that total dollar value, 13% of the dollars were issued to MBE firms and 27% to WBE firms.**

Results Summary	2ND QUARTER					YEAR TO DATE				
	TOTAL	TOTAL MBE \$	TOTAL MBE %	TOTAL WBE \$	TOTAL WBE %	TOTAL	TOTAL MBE \$	TOTAL MBE %	TOTAL WBE \$	TOTAL WBE %
Traffic Study	\$0.00	\$0.00	0%	\$0.00	0%	\$9,944.00	\$0.00	0%	\$0.00	0%
Surveying	\$21,651.70	\$21,651.70	100%	\$0.00	0%	\$26,451.70	\$21,651.70	82%	\$4,800.00	18%
ENV - ABC	\$711,923.00	\$54,103.00	8%	\$175,282.00	25%	\$724,768.00	\$54,103.00	7%	\$188,127.00	26%
ENV - Reno/Demo	\$89,466.00	\$6,815.00	8%	\$67,740.00	76%	\$162,049.75	\$18,175.00	11%	\$102,887.00	63%
Geotechnical	\$31,525.18	\$0.00	0%	\$0.00	0%	\$59,871.08	\$6,254.00	10%	\$1,300.00	2%
Commissioning	\$0.00	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	0%
Material Testing	\$256,688.50	\$57,550.38	22%	\$53,000.12	21%	\$423,340.04	\$144,636.66	34%	\$81,153.94	19%
<b>TOTALS</b>	<b>\$1,111,254.38</b>	<b>\$140,120.08</b>	<b>13%</b>	<b>\$296,022.12</b>	<b>27%</b>	<b>\$1,406,424.57</b>	<b>\$244,820.36</b>	<b>17%</b>	<b>\$378,267.94</b>	<b>27%</b>

**In addition 84% of all task orders issued during the 2nd Quarter were awarded to local firms.**

Attached is the breakdown of the contracts awarded by each specialty consultant category.

**Specialty Consultants: Traffic Study**  
**Term Contracts**  
**Reporting Period: Q2 2013 (4/01/13 - 6/30/13)**

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<b>Pre-Qualified Traffic Study Consultants</b>		
	AECOM	Chicago
	Alfred Benesch & Company	Chicago
	Baxter & Woodman, Inc. - PS1853	Chicago
	Civiltech Engineering, Inc.	Itasca
<b>MBE</b>	Desman Associates	Chicago
	Gewalt Hamilton Associates, Inc. - PS1853	Chicago
<b>MBE</b>	Globetrotters Engineering Corporation - PS1853	Chicago
	HDR Engineering, Inc.	Chicago
<b>MBE</b>	Infrastructure Engineering, Inc. - MP	Chicago
	Kenig, Lindgren, O'Hara, Aboona, Inc.	Rosemont
	Metro Transportation Group, Inc.	Chicago
<b>WBE</b>	Regina Webster & Assoc., Inc.	Chicago
<b>WBE</b>	Terra Engineering, LTD. - PS1853	Chicago
	Traffic Analysis & Design, Inc. - PS1853	Chicago
	TranSystems Corporation	Chicago
	URS Corporation - PS1853	Chicago
	V3 Companies of Illinois Ltd.	Woodridge

<b>Traffic Study Services Task Orders Awarded Against Term Contracts</b>						
<b>M/WBE</b>	<b>CONSULTANTS</b>	<b>Task Order</b>	<b>Project Awarded</b>	<b>Award Date</b>	<b>Q2 2013</b>	<b>Year to Date</b>
	AECOM					\$0.00
	Alfred Benesch & Company					\$0.00
	Baxter & Woodman, Inc. - PS1853					\$0.00
	Civiltech Engineering, Inc.					\$0.00
<b>MBE</b>	Desman Associates					\$0.00
	Gewalt Hamilton Associates, Inc.					\$9,944.00
<b>MBE</b>	Globetrotters Engineering Corporation - PS1853					\$0.00
	HDR Engineering, Inc.					\$0.00
<b>MBE</b>	Infrastructure Engineering, Inc. - MP					\$0.00
	Kenig, Lindgren, O'Hara, Aboona, Inc.					\$0.00
	Metro Transportation Group, Inc.					\$0.00
<b>WBE</b>	Regina Webster & Assoc., Inc.					\$0.00
<b>WBE</b>	Terra Engineering, LTD. - PS1853					\$0.00
	Traffic Analysis & Design, Inc. - PS1853					\$0.00
	TranSystems Corporation					\$0.00
	URS Corporation - PS1853					\$0.00
	V3 Companies of Illinois Ltd.					\$0.00
	<b>TOTAL # OF AWARDS</b>	<b>0</b>				
					<b>TOTAL DOLLARS</b>	\$0.00
					<b>MBE DOLLARS</b>	\$0.00
					<b>MBE %</b>	0%
					<b>WBE DOLLARS</b>	\$0.00
					<b>WBE %</b>	0%

Specialty Consultants: Surveying  
Term Contracts  
Reporting Period: Q2 2013 (04/01/13 - 06/30/13)



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Pre-Qualified Surveying Consultants		
	Alfred Benesch & Company	Chicago
MBE	American Surveying & Engineers, P.C.	Chicago
MBE	Ardmore Associates	Chicago
	Crawford, Murphy & Tilly, Inc.	Chicago
MBE	DB Sterlin Consultants, Inc.	Chicago
MBE	Dynasty Group	Chicago
MBE	Environmental Design International	Chicago
	Gewalt Hamilton Associates, Inc.	Vernon Hills
	GRAEF	Chicago
	HBK Engineering, LLC	Chicago
	Homer L. Chastain & Associates, LLP	Chicago
	Landmark Engineering, LLC	Palos Hills
	National Survey Service, Inc.	Chicago
	SPACECO, Inc.	Rosemont
MBE	TECMA Associates Incorporated	Chicago
WBE	Terra Engineering, Ltd.	Chicago
	V3 Companies of Illinois, Ltd.	Woodridge

Surveyor Services Task Orders Awarded Against Term Contracts						
M/WBE	CONSULTANTS	Task Order	Project Awarded	Award Date	Q2 2013	Year to Date
	Alfred Benesch & Company					\$0.00
MBE	American Surveying & Engineers, P.C.	05680-PS1858B-001	Coonley Elementary School Addition	7/9/2013	13,111.70	\$13,111.70
MBE	Ardmore Associates					\$0.00
	Crawford, Murphy & Tilly, Inc.					\$0.00
MBE	DB Sterlin Consultants, Inc.	05268-PS1688B-001	Jones High School – Athletic Field	5/14/2013	8,540.00	\$8,540.00
MBE	Dynasty Group					\$0.00
MBE	Environmental Design International					\$0.00
	Gewalt Hamilton Associates, Inc.					\$0.00
	GRAEF - USA					\$0.00
	HBK Engineering, LLC					\$0.00
	Homer L. Chastain & Associates, LLP					\$0.00
	Landmark Engineering, LLC					\$0.00
	National Survey Service, Inc.					\$0.00
	SPACECO, Inc.					\$0.00
MBE	TECMA Associates Incorporated					\$0.00
WBE	Terra Engineering, Ltd.					\$4,800.00
						\$0.00
						\$0.00
	V3 Companies of Illinois, Ltd.					\$0.00
	<b>TOTAL # OF AWARDS</b>	<b>2</b>		<b>TOTAL DOLLARS</b>	<b>\$21,651.70</b>	<b>\$26,451.70</b>
				<b>MBE DOLLARS</b>	<b>\$21,651.70</b>	<b>\$21,651.70</b>
				<b>MBE %</b>	<b>100.0%</b>	<b>81.9%</b>
				<b>WBE DOLLARS</b>	<b>\$0.00</b>	<b>\$4,800.00</b>
				<b>WBE %</b>	<b>0.0%</b>	<b>18.1%</b>



# Specialty Consultants: Environmental Consulting Services – Categories A, B & C

Term Contracts

Reporting Period: Q2 2013 (04/01/13 - 06/30/13)

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## Pre-Qualified Environmental Consultants

	AECOM	Chicago
	Camp Dresser & McKee, Inc.	Chicago
	Carlson Environmental, Inc. - PS1852	Chicago
WBE	Carnow Conibear & Assoc., Ltd.	Chicago
MBE	Environmental Design International Inc., - MP	Chicago
	Environmental Group Services, Ltd.	Chicago
	Environmental Protection Industries	South Holland
MBE	GSG Consultants, Inc.	Chicago
WBE	Kowalenko Consulting Group, Inc. - MP	Chicago
	AMEC, Inc. formerly MACTEC	Chicago
	Natural Resource Technology Corporation - PS1852	Chicago
	Pioneer Engineering	Chicago
	Terracon Consultants	Chicago
	Tetra Tech EM Inc. - PS1852	Chicago
	V3 Companies of Illinois Ltd.	Chicago
	Weaver Boos Consultants, Inc. - PS1852	Chicago

## ENVIRONMENTAL CONSULTANT MGMT - A,B,C TASK ORDERS AWARDED AGAINST TERM CONTRACTS (QUARTERLY)

M/WBE	CONSULTANTS	Contract	Project Awarded	Board Date	Phase I	Phase II	Design	Q2 2013	Year to Date
	AECOM								\$0.00
									\$0.00
	Camp Dresser & McKee, Inc.								\$0.00
									\$0.00
	Carlson Environmental, Inc. - PS1852								\$0.00
WBE	Carnow Conibear & Assoc., Ltd.	05268-PS1569C-001	Jones High School – Athletic Field	5/14/2013	✓	✓		\$221,925.00	\$221,925.00
									\$0.00
									\$12,845.00
MBE	Environmental Design International Inc.,	09070-PS1569D-002	12th District Police Station	4/9/2013		✓		\$13,100.00	\$13,100.00
	Environmental Group Services, Ltd.	08150-PS1569E-001	Chinatown Branch Library	4/9/2013	✓	✓		\$47,754.00	\$47,754.00
	Environmental Protection Industries								\$0.00
MBE	GSG Consultants, Inc.								\$0.00
									\$0.00
WBE	Kowalenko Consulting Group, Inc.								\$0.00
	AMEC, Inc. formerly MACTEC	19000-PS1569I-001	CPS 2013 Kindergarten Modular Program	6/11/2013	✓	✓	✓	\$429,144.00	\$429,144.00
	Natural Resource Technology Corporation - PS1852								\$0.00
	Pioneer Engineering								\$0.00
	Terracon Consultants								\$0.00
	Tetra Tech EM Inc. - PS1852								\$0.00
									\$0.00
	V3 Companies of Illinois Ltd.								\$0.00
									\$0.00
	Weaver Boos Consultants, Inc. - PS1852								\$0.00
									\$0.00
	<b>TOTAL # OF AWARDS</b>	<b>4</b>							
								<b>TOTAL DOLLARS</b>	<b>\$711,923.00</b>
								<b>MBE DOLLARS</b>	<b>\$54,103.00</b>
								<b>MBE %</b>	<b>7.60%</b>
								<b>WBE DOLLARS</b>	<b>\$188,127.00</b>
								<b>WBE %</b>	<b>25.96%</b>

# Specialty Consultants: Environmental Consulting Services: Renovation / Demolition

Term Contracts

Reporting Period: Q2 2013 (4/01/13 - 6/30/13)

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Pre-Qualified Consultants		
MBE	Accurate Environmental Solutions/GSG Consultants AJV	Chicago
	ATC Group Services Inc. - PS1857	Lombard
WBE	Carnow, Conibear & Associates Ltd	Chicago
	Environmental Consulting Group, Inc.	Chicago
MBE	Environmental Design International Inc.	Chicago
	Environmental Group Svcs, LTD. - PS1857	Chicago
MBE	GSG Consultants, Inc.	Chicago
	MACTEC Engineering and Consulting, Inc.	Chicago
	Terracon Consultants Inc.	Chicago
	United Analytical Services	Downers Grove
	URS Corporation, a Nevada Corp.	Chicago

## Environmental Consulting Services: Renovation / Demolition Task Order Report

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q2 2013	Year to Date
MBE 50%	Accurate Environmental Solutions/GSG Consultants AJV					\$0.00
	ATC Group Services Inc. - PS1857					\$0.00
WBE	Carnow, Conibear & Associates Ltd	05267-PS1651B-001	Jones College Prep Renovate Existing HS	5/14/2013	\$89,466.00	\$89,466.00
	Environmental Consulting Group, Inc.					\$0.00
MBE	Environmental Design International Inc.					\$0.00
	Environmental Group Svcs, LTD. - PS1857					\$0.00
MBE	GSG Consultants, Inc.					\$0.00
	MACTEC Engineering and Consulting, Inc.					\$0.00
	Terracon Consultants Inc.					\$0.00
	United Analytical Services					\$29,040.00
	URS Corporation, a Nevada Corp.					\$0.00
TOTAL # OF AWARDS		1		TOTAL DOLLARS	\$89,466.00	\$162,049.75
				MBE DOLLARS	6,815.00	18,175.00
				MBE %	7.62%	11.22%
				WBE DOLLARS	67,740.00	102,887.00
				WBE %	75.72%	63.49%

**Specialty Consultants: Geotechnical Investigation**  
**Term Contracts**  
**Reporting Period: Q2 2013 (4/01/13 - 6/30/13)**



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**Pre-Qualified Geotechnical Consultants**

	AECOM	Chicago
<b>MBE</b>	Bloom Companies, LLC - <b>PS1855</b>	Chicago
	ECS Illinois, LLC.	Chicago
	Environmental Protection Industries	South Holland
<b>MBE</b>	Everest Engineering Company - <b>MP</b>	Wheaton
	GEI Consultants, Inc. - <b>PS1855</b>	Libertyville
<b>MBE</b>	Geo Services, Inc. - <b>MP</b>	Naperville
<b>MBE</b>	GSG Consultants, Inc.	Chicago
<b>MBE</b>	K & S Engineers, Inc. - <b>PS1855</b>	Lombard
<b>WBE</b>	Professional Service Industries, Inc. - <b>PS1855</b>	Hillside
	SEECO Consultants, Inc. - <b>PS1855</b>	Tinley Park
	Terracon Consultants Inc.	Chicago
	URS Corporation - <b>PS1855</b>	Chicago
<b>MBE</b>	Wang Engineering, Inc.	Lombard
	Weaver Boos Consultants North Central	Chicago

**Geotechnical Investigation Term Agreement Task Order Report**

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q2 2013	Year to Date
	AECOM					\$0.00
<b>MBE</b>	Bloom Companies, LLC - <b>MBE</b>					\$0.00
	ECS Midwest, LLC.					\$0.00
	Environmental Protection Industries					\$0.00
	Everest Engineering Company - <b>MP</b>					\$0.00
<b>MBE - H</b>	GEI Consultants, Inc. - <b>PS1855</b>					\$0.00
<b>MBE - H</b>	Geo Services, Inc. - <b>MP</b>					\$0.00
<b>MBE - H</b>	GSG Consultants, Inc.					\$0.00
<b>MBE</b>	K & S Engineers, Inc. - <b>PS1855</b>					\$0.00
<b>WBE</b>	Professional Service Industries, Inc. - <b>PS1855</b>					\$28,345.90
	SEECO Consultants, Inc. - <b>PS1855</b>	05268-PS1855E-001	Turf Field by National Teachers Academy	6/11/2013	\$31,525.18	\$31,525.18
	Terracon Consultants Inc.					\$0.00
	URS Corporation - <b>PS1855</b>					\$0.00
<b>MBE - A</b>	Wang Engineering, Inc.					\$0.00
	Weaver Boos Consultants					\$0.00
	<b>TOTAL # OF AWARDS</b>	<b>1</b>		<b>TOTAL DOLLARS</b>	<b>\$31,525.18</b>	<b>\$59,871.08</b>
				<b>MBE \$</b>	<b>\$0.00</b>	<b>\$6,254.00</b>
				<b>MBE %</b>	<b>0.00%</b>	<b>10.45%</b>
				<b>WBE \$</b>	<b>\$0.00</b>	<b>\$1,300.00</b>
				<b>WBE %</b>	<b>0.00%</b>	<b>2.17%</b>

**Specialty Consultants: Commissioning  
Term Contracts  
Reporting Period: Q2 2013 (04/01/13 - 06/30/13)**



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**Pre-Qualified Commissioning Consultants**

	E Cube	Chicago
	Farnsworth Group	Chicago
	Henneman Engineering Inc	Chicago
	Jacobs Engineering formerly Carter - Burgess	Chicago
<b>MBE</b>	Primera	Chicago
	Sebesta Blomberg	Chicago
<b>MBE</b>	Nest Builders, Inc. dba dbHMS USA	Chicago
<b>MBE</b>	Environmental Systems Design, Inc.	Chicago
	M.E. Group, Inc.	Chicago
	Teng & Associates, Inc.	

**COMMISSIONING AUTHORITY SERVICES TASK ORDERS AWARDED AGAINST TERM CONTRACTS**

	CONSULTANTS	Task Orders	Project Awarded	Board Date	Q2 2013	Year to Date
	E Cube				\$0.00	\$0.00
	Farnsworth Group				\$0.00	\$0.00
	Henneman Engineering Inc				\$0.00	\$0.00
	Jacobs Engineering formerly Carter - Burgess				\$0.00	\$0.00
<b>MBE</b>	Primera				\$0.00	\$0.00
	Sebesta Blomberg				\$0.00	\$0.00
<b>MBE</b>	Nest Builders, Inc. dba dbHMS USA				\$0.00	\$0.00
<b>MBE</b>	Environmental Systems Design, Inc.				\$0.00	\$0.00
	M.E. Group, Inc.				\$0.00	\$0.00
	Teng & Associates, Inc.				\$0.00	\$0.00
	<b>TOTAL # OF AWARDS</b>	<b>0</b>		<b>TOTAL DOLLARS</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>MBE DOLLARS</b>	<b>0.00</b>	<b>0.00</b>
				<b>MBE %</b>	<b>0%</b>	<b>0%</b>
				<b>WBE DOLLARS</b>	<b>0.00</b>	<b>0.00</b>
				<b>WBE %</b>	<b>0%</b>	<b>0%</b>

Specialty Consultants: Construction Material Testing  
Term Contracts  
Reporting Period: Q2 2013 (04/01/13 - 06/30/13)



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**Pre-Qualified Construction Material Testing Consultants**

	AECOM Technical Services	Chicago
	ECS Midwest, LLC	Chicago
<b>WBE</b>	Flood Testing Laboratories, Inc	Chicago
<b>MBE</b>	Interra, Inc.	Bolingbrook
<b>MBE</b>	GSG Material Testing, Inc.	Chicago
<b>MBE</b>	K & S Engineers - <b>PS1856</b>	Lombard
<b>MBE</b>	S.A.M. Consultants Incorporated - <b>PS1856</b>	Lombard
	SEECO Consultants, Inc.	Tinley Park
	Terracon Consultants, Inc.	Chicago

**Construction Material Testing and Inspection Reports Task Order Report**

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q2 2013	Year to Date
	AECOM Technical Services	05540-PS1669A-002	Durkin Park Linked Annex	5/14/2013	\$3,985.00	\$3,985.00
						\$0.00
						\$0.00
	ECS Midwest, LLC					\$34,919.44
						\$0.00
<b>WBE</b>	Flood Testing Laboratories, Inc	05650-PS1669C-001	Edison Park ES Linked Annex	6/11/2013	\$90,201.50	\$90,201.50
						\$32,079.10
						\$0.00
<b>MBE</b>	Interra, Inc.					\$24,705.00
						\$9,013.00
<b>MBE</b>	GSG Material Testing, Inc.					\$0.00
						\$0.00
<b>MBE</b>	K & S Engineers - <b>PS1856</b>					\$63,700.00
		08070-PS1856A-001	Whitney Young Branch Library	6/11/2013	\$23,980.00	\$23,980.00
<b>MBE</b>	S.A.M. Consultants Incorporated - <b>PS1856</b>					\$0.00
		05640-PS1669F-001	Hale ES Linked Annex	6/11/2013	\$127,817.00	\$127,817.00
	SEECO Consultants, Inc.					\$0.00
		08130-PS1669G-001	Albany Park Library	6/11/2013	\$10,705.00	\$10,705.00
						\$2,235.00
	Terracon Consultants, Inc.					\$0.00
						\$0.00
	<b>TOTAL # OF AWARDS</b>	<b>5</b>		<b>TOTAL DOLLARS</b>	<b>\$256,688.50</b>	<b>\$423,340.04</b>
				<b>MBE DOLLARS</b>	<b>\$57,550.38</b>	<b>\$144,636.66</b>
				<b>MBE %</b>	<b>22.42%</b>	<b>34.17%</b>
				<b>WBE DOLLARS</b>	<b>\$53,000.12</b>	<b>\$81,153.94</b>
				<b>WBE %</b>	<b>20.65%</b>	<b>19.17%</b>